

Town Supervisor
Timothy Doney
Town Board Members
Kenneth Knapp
Donna Patchen
James Kenney
Kathleen LaClair



Town of Clayton
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Clayton, New York 13624
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Town Clerk
Megan Badour

TOWN BOARD WORKSHOP MEETING AGENDA

Wednesday, October 22, 2025 • 5:00pm • Cerow Recreation Park Arena

1. Pledge of Allegiance

2. Town Board Workshop Meeting

A. Guests:

B. Town Clerk

- i. Correspondence that needs recording
- ii. Minutes from 10/8/2025 Regular Meeting

C. Public Hearing: Preliminary Budget @ 5:15PM

D. Public: Comment on Agenda Items

E. Workshop Discussion Items

- i. Part-time Winter Laborer: J. Keszler and E. Beadle
- ii. EV Charger Project Update
- iii. AOT Training 2026
- iv. Resolution 51: Adopt Jefferson County Hazard Mitigation Plan
- v. Joint Town/Village Meeting

F. Public: Comment on Non-Agenda Items

3. Adjournment

Next Board Meeting: Wednesday, November 12, 2025 @ 5:00pm at Cerow Recreation Park Arena



In Loving Memory Of

MARY ZOVISTOSKI

Clayton Rotary Club
invites you to the
Dedication Ceremony of the
“Mary Zovistoski”
Story Book Trail

Mary believed that every child should have the chance to discover the joy of reading. Her dream helped bring this Story Book Trail to life — a place where families can laugh, learn, and grow together. Please join us as we honor Mary’s lasting legacy of service and her passion for literacy and community.

Date: October 24, 2025

Time: 1:00

Location: Clayton Rotary Story Book Trail
615 E. Line Rd. Clayton, NY

After the ceremony, please join us for ice cream and take a walk along the Story Book Trail — the living story Mary helped create.



Alice J. Kim
Senior Director, Government Affairs

October 15, 2025

RE: Charter Communications – Upcoming Changes

Dear Municipal Official:

Spectrum Northeast, LLC ("Spectrum") recently learned that on or around November 14, 2025, MSNBC will rebrand from MSNBC to MS NOW. This change is out of Spectrum's control.

If you have any questions, please feel free to contact me at 315-634-6170 or via email at Alice.Kim@charter.com.

Sincerely,

A handwritten signature in black ink that reads "Alice J. Kim".

Alice J. Kim
Senior Director, Government Affairs
Charter Communications

Town of Clayton Regular Meeting Minutes

Wednesday, October 8, 2025

The Town Board of the Town of Clayton held their regular meeting at 5:00 PM, located at Cerow Recreation Park, 600 East Line Rd, Clayton, NY.

The following persons attended:

Timothy Doney
James Kenney
Savarah Wright

Kenneth Knapp
Pamela McDowell
Raymond Robinson Jr.

Donna Patchen
Mariah LaClair
Kathleen LaClair

Steve Dorr, I.
Megan Badour

1. Pledge of Allegiance: Supervisor Doney led the pledge of allegiance.
2. Guests: N/A
3. Town Clerk
 - A. Correspondence:
 - Thousand Islands High School Yearbook Letter, see attached.
 - Neighbors of Watertown Letter, see attached
 - Business with a Twist Invitation, see attached
 - B. Minutes:
 - Motion was made by James Kenney, seconded by Kenneth Knapp to approve Workshop Meeting Minutes from 9/24/2025. **Motion carried.**
4. Public: Comment on Agenda Items - N/A
5. General Discussion Items:
 - A. Bills & Transfers:
 - i. Abstract #10 of 2025 in the amount of \$381,284.74
Motion was made by Donna Patchen, seconded by Kathleen LaClair, to approve Abstract #10, in the amount of \$381,284.74. **Motion carried.**
 - ii. Transfers: \$75.30 to Depauville Sewer Disinfection Account
Motion to transfer \$75.30 from Depauville Sewer Savings to the Depauville Sewer Disinfection Project account to cover the cost of the Thousand Islands Printing invoice for the latest CDBG legal notice made by James Kenney, seconded by Kenneth Knapp. **Motion carried.**
 - iii. Budget Amendment: N/A
 - iv. New Accounts/Special Entries: N/A
 - B. Supervisor's Report & Bank Reconciliations: September 2025
Motion was made by Kenneth Knapp, seconded by Donna Patchen to approve the September 2025 Supervisor's Report and Bank Reconciliations. **Motion carried.**
 - C. Balance Sheets: September 2025

D. Resignations, Appointments & Rate Changes:

i. Resignations & Appointments: N/A

ii. Rate Changes:

Motion was made by Donna Patchen, seconded by Kathleen LaClair, to approve the following step increases: Dillion Bogart +.50/hr to \$28.31/hr effective 11/12/25 and Sean Loveland +.50/hr to \$24.98/hr effective 10/28/25. **Motion carried**

E. Training: N/A

F. Resolution #47 of 2025: Speed Reduction:

Resolution #47 of 2025 was introduced by Kenneth Knapp, seconded by Donna Patchen, and is to establish a lower maximum speed on a portion of County Route 179 in Depauville. Roll call vote: Patchen-aye; Knapp-aye; LaClair-aye; Kenney-aye; Doney-aye. **Passed.**

G. Route 12 Sewer EDU:

Motion to increase the EDU by \$10.00 in the Route 12 Sewer District made by James Kenney, seconded by Kenneth Knapp. **Motion carried.**

H. Preliminary Budget Presentation | Set Public Hearing for October 22nd @5:15 pm:

Motion was made by Kenneth Knapp, seconded by Kathleen LaClair, to set the Public Hearing for the Town of Clayton 2026 Preliminary Budget for October 22, 2025 @ 5:15pm located at Cerow Rec Park Arena, 600 East Line Rd, Clayton, NY. **Motion carried.**

I. Budget Workshop Reminder:

Next Budget Workshop Meeting will not be until 11/12/25, for final changes before the budget is adopted.

6. Supervisor's Report: Highway, Consolidated Health District, Youth Commission & Antique Boat Museum- Supervisor Doney reported that this time, all is going well, no concerns to report.
7. Department Head Reports:
 - A. Highway Superintendent: Steve Dorr- Superintendent Dorr reported that paving is complete at this time. A focus will be on the docks, following this upcoming weekend.
 - B. Buildings & Grounds: James Jones- It was reported that they have completed building a new composing area so that the materials may appropriately break down. The pool is officially closed for the 2025 season. Additionally, the Rotary will be sending an invitation for the dedication of the Story Book Trail in memory of Mary Zovastoski, October 24, 2025 @ 4:00 pm.
 - C. Assessor: Chris Johnston- N/A
 - D. Codes/Zoning: Richard Ingerson- N/A
8. Council Reports:
 - A. Councilman Knapp: Libraries & Chamber of Commerce: Councilman Knapp reported that the Depauville Library is doing well. Pumpkin Chunkin' is looking for volunteers.
 - B. Councilwoman Patchen: Buildings & Grounds, Cemeteries, and Purchasing & Personnel: See James Jones' report above.
 - C. Councilman Kenney: No report at this time.
 - D. Councilwoman LaClair: TIERS, Paynter Center and CLDC: No report at this time.
9. Public: Submitted Requests to Address the Board - N/A

10. Adjournment:

Motion was made by Kathleen LaClair seconded by Donna Patchen to close the regular meeting at 5:19 PM. **Motion carried.**

Next Board Meeting: Wednesday, October 22, 2025 @ 5:00pm, Located at Cerow Rec Park Arena, 600 East line Rd, Clayton, NY 13624.

Megan Badour, Town Clerk

DRAFT

**TOWN OF CLAYTON
IN
COUNTY OF JEFFERSON
STATE OF NEW YORK**

TENTATIVE BUDGET

FOR THE YEAR 2026

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF CLAYTON

**DATED
24-Sep-2025**

CERTIFICATION OF THE TOWN CLERK

I, Megan Badour, Town Clerk of the Town of Clayton, New York, certify that the following is a true and correct copy of the 2026 Budget for the **TOWN OF CLAYTON** as adopted by the Town Board.

Signed: _____

Town Clerk, Town of Clayton

Date: _____

9/24/25

**TOWN OF CLAYTON
2026 ADOPTED BUDGET
SUMMARY OF TOWN BUDGET**

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS ASSIGNED APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY PROPERTY TAX
A	GENERAL	\$3,254,566.25	\$1,662,062.48	\$738,947.87	\$853,555.89
B	GENERAL-PARTTOWN	\$176,612.69	\$176,612.69	\$0.00	\$0.00
DA	HIGHWAY-TOWNWIDE	\$1,318,821.97	\$784,610.04	\$147,192.00	\$387,019.93
DB	HIGHWAY-PARTTOWN	\$1,046,774.89	\$1,046,774.89	\$0.00	\$0.00
GD	DEPAUVILLE SEWER	\$53,750.00	\$250.00	\$0.00	\$53,500.00
GH	HERITAGE HEIGHTS SEWER	\$51,600.00	\$0.00	\$0.00	\$51,600.00
GR	REED POINT SEWER	\$5,185.00	\$0.00	\$0.00	\$5,185.00
GW	RT 12 SEWER	\$165,359.25	\$0.00	\$0.00	\$165,359.25
JY	JOINT YOUTH COMMISSION	\$18,000.00	\$18,000.00	\$0.00	\$0.00
SA	AMBULANCE: TIERS	\$171,000.00	\$0.00	\$0.00	\$171,000.00
SL1	DEPAUVILLE LIGHTING DISTRICT	\$6,000.00	\$0.00	\$0.00	\$6,000.00
SL2	HERITAGE HEIGHTS LIGHTING DISTRICT	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	SUBTOTALS	<u>\$6,269,170.05</u>	<u>\$3,688,310.10</u>	<u>\$886,139.87</u>	<u>\$1,694,720.07</u>
SM	TOWN OF CLAYTON FIRE DISTRICT	\$626,694.90			\$626,694.90
	TOTALS	<u>\$6,895,864.95</u>	<u>\$3,688,310.10</u>	<u>\$886,139.87</u>	<u>\$2,321,414.97</u>

Town of Clayton 2026 Property Tax Rate Information

Town Levy

\$ 1,240,575.83 \$1,156,600

\$ 40,802.46 \$0.038042

\$ 1,281,383.29 \$1,184,542

Rate	Year	Change	
\$ 1,184,542	2025	\$ 0.0299	2.567%
\$ 1,164,640	2024	\$ 0.4155	55.455%
\$ 0.749179	2023	\$ (0.7268)	-49.242%
\$ 1,475,976	2022	\$ 0.0007	0.047%
\$ 1,475,288	2021	\$ 0.0016	0.112%
\$ 1,473,642	2020	\$ 0.0176	1.210%
\$ 1,456,030	2019	\$ 0.0016	0.110%
\$ 1,454,429	2018	\$ 0.0753	5.457%
\$ 1,379,169	2017	\$ 0.0027	0.193%
\$ 1,376,515	2016	\$ 0.0180	1.323%
\$ 1,358,540	2015	\$ 0.0858	6.38%
\$ 1,272,785	2014	\$ (0.1021)	-7.428%
\$ 1,374,916			

General Townwide

2026 County Charge Back - Tax Mapping ** Added to Town Levy

County ADOPTED

Tax Rate on Town Line

2025 Final Tax Rates

2026 Tentative Tax Rates

TClayton Property
Tax Levy:

County-Inside	6.090875	**	6.090875	**
County-Outside	1.164640		1.194542	
Townwide	0.560463		0.570000	
Partown	0.156361		0.155387	
Town of Clayton Fire District	0.462095		0.463682	
Town of Clayton Ambulance District	0.100888		0.100888	
DePaulville Lighting District	0.001888		0.001879	
Peritage Heights Lighting District	8.536588		8.576522	
Consolidated Health District				
**2026 rate pending County adoption				

**2026 rate pending County adoption

Inside
(Village)

Outside
(All Other)

Inside
(Village)

Outside
(All Other)

Adopted Fund Balance Estimates
Assumptions based on estimates available on 19SEPT2025

Fund	Estimated EOY Available 31 Dec 2025	962 CAPITAL RESERVE	910 ASSIGNED, APPROPRIATED FUND BALANCE	917 UNASSIGNED FUND BALANCE
A	\$ 3,130,269.13	\$ 209,713.80	\$ 738,947.87	\$ 2,151,607.46
B	\$ 744,479.17	\$ -	\$ -	\$ 744,479.17
DA	\$ 1,001,382.12	\$ 47,883.13	\$ 147,192.00	\$ 756,306.99
DB	\$ 928,821.74	\$ -	\$ -	\$ 928,821.74
GD	\$ 83,136.29	\$ 4,971.55	\$ -	\$ 78,164.74
GH	\$ (15,317.69)	\$ -	\$ -	\$ (15,317.69)
GR	\$ (95.64)	\$ -	\$ -	\$ (95.64)
GW	\$ 112,272.25	\$ -	\$ -	\$ 112,272.25
JY	\$ 9,450.59	\$ -	\$ -	\$ 9,450.59
SA	\$ 188,023.02	\$ 133,804.00	\$ -	\$ 54,219.02
SL1	\$ 5,324.29	\$ -	\$ -	\$ 5,324.29
SL2	\$ 4,704.89	\$ -	\$ -	\$ 4,704.89
SM	\$ -	\$ -	\$ -	\$ -
TE923	\$ -	\$ -	\$ -	\$ -
Totals	\$ 6,192,450.16	\$ 396,372.48	\$ 886,139.87	\$ 4,829,937.81

**TOWN OF CLAYTON
2026 ADOPTED BUDGET**

Revenues

Account Number	Account Description	2025 Adopted	2025 YTD 9/19/25	2026 Tentative
A -0599-00	APPROPRIATED FUND BALANCE	750,000.00	0.00	738,947.87
A -1001-00	REAL PROPERTY TAXES	820,304.90	820,940.48	853,555.90
A -1001-10	OMITTED TAXES-ASSESSMENT	0.00	0.00	0.00
A -1081-00	OTHER PAYMENTS IN LIEU OF TAXES	14,728.18	12,460.01	14,383.85
A -1090-00	INTEREST/PENALTY ON REAL PROPERTY TAXES	3,500.00	5,604.76	3,500.00
A -1113-00	OCCUPANCY TAX	63,070.00	46,744.02	89,070.00
A -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DIST R	908,526.97	788,839.98	946,573.63
A -1130-00	TRAFFIC VIOLATIONS BUREAU	0.00	0.00	0.00
A -1255-00	TOWN CLERK FEES	400.00	249.16	400.00
A -1520-00	POLICE FEES	0.00	0.00	0.00
A -1603-00	VITAL STATISTICS FEES	1,500.00	1,551.00	1,500.00
A -2001-00	PARKS & RECREATION FEES	500.00	790.20	500.00
A -2012-00	EVENT FEES	35,000.00	31,462.00	35,000.00
A -2025-00	ICE FEES	75,000.00	25,653.90	75,000.00
A -2025-01	POOL FEES	12,000.00	15,415.85	12,000.00
A -2025-02	SIGNAGE RENTALS	16,500.00	16,150.00	16,500.00
A -2025-03	CONCESSION STAND RENTAL	500.00	0.00	500.00
A -2025-04	FIREWORKS PERMIT FEES	0.00	200.00	0.00
A -2030-00	TRANSIENT DOCKING FEES	115,000.00	131,510.47	115,000.00
A -2030-01	CLAYTON MUNICIPAL MARINA ADVERTISEMENTS	0.00	0.00	0.00
A -2120-01	OVERPAYMENTS	0.00	0.00	0.00
A -2130-00	REFUSE & GARBAGE FEES	150,000.00	138,852.00	150,000.00
A -2130-01	RECYCLING FEES	5,000.00	5,597.57	5,000.00
A -2192-00	CHARGES FOR CEMETERY SERVICE	0.00	650.00	0.00
A -2389-00	MISC REVENUES - OTHER GOV'TS	35,000.00	34,626.93	33,500.00
A -2392-00	DEBT SERVICE - OTHER GOV'TS	0.00	0.00	0.00
A -2401-00	INTEREST & EARNINGS	200.00	4,439.04	200.00
A -2410-00	SALT SHED RENT	2,000.00	0.00	2,000.00
A -2410-01	TIPAF RENTAL FEES	0.00	0.00	0.00
A -2421-00	LEASE PAYMENTS COLLECTED	20,000.00	0.00	20,000.00
A -2450-00	COMMISSIONS	0.00	0.00	0.00
A -2544-00	DOG LICENSE FEES	3,500.00	2,465.00	1,000.00
A -2610-00	FINES & FORFEITED BAILS	38,000.00	32,660.30	38,000.00
A -2611-00	FINES & PENALTIES-DOG CASES	0.00	0.00	0.00
A -2660-00	SALE OF REAL PROPERTY	0.00	0.00	0.00
A -2665-00	SALE OF EQUIPMENT	0.00	1,220.00	0.00
A -2680-00	INSURANCE RECOVERIES	0.00	0.00	0.00
A -2690-00	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00
A -2701-00	MEDICAL REIMBURSEMENT	0.00	0.00	0.00
A -2701-03	REBATES	0.00	0.00	0.00
A -2701-05	REFUNDS OF PY EXPENDITURES	0.00	913.40	0.00

A -2770-00	UNCLASSIFIED REVENUES		0.00	0.00	0.00	0.00
A -2770-02	VILLAGE O&M SHARE		0.00	0.00	0.00	0.00
A -2770-03	TIERS-BILLING REIMBURSEMENT		13,000.00	8,880.25	13,000.00	13,000.00
A -2770-04	FIRE DISTRICT-FUEL REIMBURSEMENT		10,550.00	3,267.67	10,550.00	10,550.00
A -2770-05	JOINT ASSESSMENT REIMBURSEMENT		0.00	0.00	0.00	0.00
A -2770-06	GRANTS ADMINISTRATION		0.00	0.00	0.00	0.00
A -2770-07	VILLAGE HR SUPPORT REIMBURSEMENT		0.00	0.00	0.00	0.00
A -2801-01	INTERFUND REVENUES		0.00	0.00	0.00	0.00
A -2801-02	INTERFUND REVENUES		0.00	0.00	0.00	0.00
A -3001-00	AIM-STATE REVENUE SHARING		16,248.00	17,385.00	17,385.00	17,385.00
A -3005-00	MORTGAGE TAX		60,000.00	42,015.23	60,000.00	60,000.00
A -3010-00	PUBLIC SAFETY ADMINISTRATION		0.00	0.00	0.00	0.00
A -3040-00	STATE AID-TAX MAPS AND ASSESSMENT		0.00	0.00	0.00	0.00
A -3089-00	STATE AID, OTHER		0.00	0.00	0.00	0.00
A -3589-00	FEMA GRANT REVENUES		0.00	0.00	0.00	0.00
A -3889-00	STATE AID, OTHER CULTURE AND RECREATION		1,500.00	10,000.00	1,500.00	1,500.00
A -3960-00	EMERGENCY DISASTER-STATE AID		0.00	0.00	0.00	0.00
A -4001-00	REVENUE SHARING		0.00	0.00	0.00	0.00
A -4050-00	PUBLIC HEALTH, OTHER		0.00	0.00	0.00	0.00
A -4960-00	EMERGENCY DISASTER-FEDERAL AID		0.00	0.00	0.00	0.00
A -5031-00	INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
A -5710-00	BONDS/BANS RECEIVED		0.00	0.00	0.00	0.00
			3,201,528.05	2,200,544.22	3,254,566.25	3,254,566.25
			3,201,528.05	2,200,544.22	3,254,566.25	3,254,566.25
B -0599-00	APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
B -1001-00	REAL PROPERTY TAXES		0.00	0.00	0.00	0.00
B -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DISTRI		93,752.24	93,752.24	77,385.94	77,385.94
B -1170-00	FRANCHISE FEES		40,000.00	25,851.33	40,000.00	40,000.00
B -2110-00	ZONING FEES		10,000.00	12,091.00	10,000.00	10,000.00
B -2110-01	VILLAGE- ZONING & ASST. REIMBURSEMENT		0.00	8,591.88	0.00	0.00
B -2115-00	PLANNING FEES		4,000.00	3,840.00	4,000.00	4,000.00
B -2401-00	INTEREST & EARNINGS		0.00	0.00	0.00	0.00
B -2550-00	PUBLIC SAFETY PERMITS-CODES FEES		30,000.00	32,660.30	30,000.00	30,000.00
B -2770-00	VILLAGE-PLANNING & ZBA REIMBURSEMENTS		14,601.75	9,316.30	15,226.75	15,226.75
B -2770-01	DEPAUVILLE LIBRARY REIMBURSEMENT		0.00	0.00	0.00	0.00
B -2770-02	UNCLASSIFIED REVENUES		0.00	0.00	0.00	0.00
B -2770-10	MEDICAL REIMBURSEMENT		0.00	0.00	0.00	0.00
B -3001-00	STATE REVENUE SHARING		0.00	0.00	0.00	0.00
B -3089-00	STATE AID: OTHER AID		0.00	0.00	0.00	0.00
B -3772-00	PROGRAMS FOR THE AGING		0.00	0.00	0.00	0.00
B -3820-00	YOUTH PROGRAMS		0.00	0.00	0.00	0.00

B -5031-00	INTERFUND REVENUES		0.00	0.00	0.00
		162,353.99	186,103.05	176,612.69	
		162,353.99	186,103.05	176,612.69	
DA -0599-00	APPROPRIATED FUND BALANCE				
DA -1001-00	REAL PROPERTY TAXES	150,000.00	0.00	147,192.00	
DA -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DISTRI	387,019.93	387,019.93	387,019.93	
DA -2120-01	OVERPAYMENTS	425,000.00	425,000.00	398,312.15	
DA -2300-00	NYS SNOW & ICE CONTRACT	0.00	0.00	0.00	
DA -2300-01	SUMMER WORK	67,500.00	96,871.35	73,021.89	
DA -2300-02	JEFFERSON COUNTY SNOW & ICE CONTRACT	33,556.00	0.00	33,556.00	
DA -2389-00	MISC REVENUES - OTHER GOV'TS	200,000.00	271,617.00	265,720.00	
DA -2401-00	INTEREST & EARNINGS	11,000.00	21,110.62	11,000.00	
DA -2665-00	SALE OF EQUIPMENT	100.00	4,720.49	3,000.00	
DA -2680-00	INSURANCE RECOVERIES	0.00	29,960.00	0.00	
DA -2701-05	REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	
DA -2770-00	VILLAGE PARTS REIMBURSEMENT	0.00	0.00	0.00	
DA -2770-01	MEDICAL REIMBURSEMENT	0.00	0.00	0.00	
DA -2801-00	INTERFUND REVENUES	0.00	0.00	0.00	
DA -3960-00	EMERGENCY DISASTER-STATE AID	0.00	0.00	0.00	
DA -4960-00	EMERGENCY DISASTER-FEDERAL AID	0.00	0.00	0.00	
		1,274,175.93	1,236,299.39	1,318,821.97	
		1,274,175.93	1,236,299.39	1,318,821.97	
DB -0599-00	APPROPRIATED FUND BALANCE				
DB -1001-00	REAL PROPERTY TAXES	0.00	0.00	0.00	
DB -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DISTRI	572,720.79	572,720.79	577,728.28	
DB -2300-00	SUMMER WORK	20,000.00	0.00	20,000.00	
DB -2300-01	ROADS & BRIDGES CHARGES	0.00	0.00	0.00	
DB -2401-00	INTEREST & EARNINGS	0.00	0.00	0.00	
DB -2414-00	RENTAL OF EQUIPMENT TO OTHER GOVERNMENTS	0.00	0.00	0.00	
DB -2770-00	MEDICAL REIMBURSEMENT	0.00	0.00	0.00	
DB -2801-00	INTERFUND REVENUES	0.00	0.00	0.00	
DB -3501-00	CHIPS	415,427.91	408,054.70	449,046.61	
DB -3960-00	EMERGENCY DISASTER-STATE AID	0.00	0.00	0.00	
DB -4960-00	EMERGENCY DISASTER-FEDERAL AID	0.00	0.00	0.00	
		1,008,148.70	980,775.49	1,046,774.89	
		1,008,148.70	980,775.49	1,046,774.89	
GD -0599-00	APPROPRIATED FUND BALANCE				
GD -1001-00	DEPAUVILLE SEWER: REAL PROPERTY TAXES	0.00	0.00	0.00	
GD -2120-00	DEPAUVILLE SEWER RENTS	54,625.00	54,625.00	53,500.00	
		0.00	0.00	0.00	

GD -2120-01	DEPAUVILLE SEWER OVERPAYMENTS		0.00	0.00	0.00	0.00
GD -2122-00	SEWER CHARGES		0.00	0.00	0.00	0.00
GD -2128-00	DEPAUVILLE SEWER INTEREST/PENALTIES		0.00	0.00	0.00	0.00
GD -2401-00	INTEREST & EARNINGS		50.00	263.27	250.00	0.00
GD -2770-00	UNCLASSIFIED REVENUES (SPECIFY)		0.00	0.00	0.00	0.00
GD- 3990-00	STATE AID SEWERS - EFC GRANT		0.00	0.00	0.00	0.00
GD -5031-00	INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
			54,675.00	54,888.27	53,750.00	53,750.00
			54,675.00	54,888.27	53,750.00	53,750.00
GH -1001-00	HERITAGE HEIGHTS SEWER: REAL PROPERTY TAXES		51,600.00	51,600.00	51,600.00	51,600.00
GH -2122-00	SEWER CHARGES		0.00	0.00	0.00	0.00
GH -5710-00	BONDS/BANS RECEIVED		0.00	0.00	0.00	0.00
			51,600.00	51,600.00	51,600.00	51,600.00
			51,600.00	51,600.00	51,600.00	51,600.00
GR -1001-00	REED POINT SEWER: REAL PROPERTY TAXES		5,185.00	5,185.00	5,185.00	5,185.00
GR -2122-00	SEWER CHARGES		0.00	0.00	0.00	0.00
GR -2401-00	INTEREST & EARNINGS		0.00	0.00	0.00	0.00
			5,185.00	5,185.00	5,185.00	5,185.00
			5,185.00	5,185.00	5,185.00	5,185.00
GW -1001-00	RT 12 SEWER: REAL PROPERTY TAXES		165,359.25	165,359.25	165,359.25	165,359.25
GW -2122-00	SEWER CHARGES		0.00	0.00	0.00	0.00
GW -2401-00	INTEREST & EARNINGS		0.00	0.00	0.00	0.00
GW -2701-05	REFUNDS OF PRIOR YEAR EXPENDITURES		0.00	0.00	0.00	0.00
GW -5710-00	BOND/BANS RECEIVED		0.00	0.00	0.00	0.00
			165,359.25	165,359.25	165,359.25	165,359.25
			165,359.25	165,359.25	165,359.25	165,359.25
JY -2350-01	YOUTH COMMISSION-TOWN SHARE		9,000.00	9,000.00	9,000.00	9,000.00
JY -2350-02	YOUTH COMMISSION-VILLAGE SHARE		9,000.00	9,000.00	9,000.00	9,000.00
			18,000.00	18,000.00	18,000.00	18,000.00
			18,000.00	18,000.00	18,000.00	18,000.00
SA -1001-00	AMBULANCE DISTRICT-REAL PROPERTY TAX		171,000.00	171,000.00	171,000.00	171,000.00
SA -2701-05	REFUND OF PRIOR YEAR'S EXPENDITURES		0.00	0.00	0.00	0.00
			171,000.00	171,000.00	171,000.00	171,000.00
			171,000.00	171,000.00	171,000.00	171,000.00
SL1-0599-00	APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
SL1-1001-00	REAL PROPERTY TAXES		6,000.00	6,000.00	6,000.00	6,000.00

**TOWN OF CLAYTON
2026 TENTATIVE BUDGET**

Expenditures

Account Number	Account Description	2025 Adopted	2025 YTD 09/30/25	2026 Tentative
A -0000-00	GENERAL FUND:			
A -0962-00	BUDGETARY PROVISIONS FOR OTR USES-RESERV	0.00	0.00	0.00
A -0962-01	CAPITAL IMPROVEMENT RESERVE FUND	0.00	0.00	0.00
A -0962-02	GENERAL REPAIR RESERVE FUND	0.00	0.00	0.00
A -0962-03	RECREATION MACHINERY, EQUIP, APP RES FND	0.00	0.00	0.00
	Totals	0.00	0.00	0.00
A -1010-00	LEGISLATIVE:			
A -1010-10	LEGISLATIVE-PERSONAL SERVICES-TOWN BOARD	20,000.00	14,615.56	22,000.00
A -1010-40	LEGISLATIVE-CONTRACTUAL EXP	2,000.00	4,006.69	4,500.00
	Totals	22,000.00	18,622.25	26,500.00
A -1110-00	MUNICIPAL COURT:			
A -1110-10	COURT-PERSONAL SERVICES-JUDGES	27,400.00	20,022.96	27,400.00
A -1110-12	COURT-PERSONAL SERVICES-COURT CLERK	41,405.00	30,274.57	44,135.00
A -1110-20	COURT-EQUIP & CAPITAL	1,000.00	0.00	500.00
A -1110-40	COURT-CONTRACTUAL EXP	3,000.00	776.85	3,000.00
A -1110-41	COURT-COURTROOM EXPENSES	20,022.00	13,459.52	20,946.00
A -1110-42	COURT-DUE TO NYS COMPTROLLER	22,000.00	16,733.00	22,000.00
A -1110-43	COURT-DUE TO VILLAGE OF CLAYTON	11,000.00	421.00	2,000.00
	Totals	125,827.00	81,687.90	119,981.00
A -1220-00	SUPERVISOR:			
A -1220-10	SUPERVISOR-PERSONAL SERVICES	42,000.00	30,692.22	45,000.00
A -1220-12	SUPERVISOR-PERSONAL SERVICES-ASSISTANT	52,000.00	40,175.75	62,400.00
A -1220-13	SUPERVISOR-PERSONAL SERVICES-FT CLERK	52,000.00	40,607.00	62,400.00
A -1220-20	SUPERVISOR-EQUIPMENT & CAPITAL	1,500.00	1,024.26	500.00
A -1220-40	SUPERVISOR-CONTRACTUAL EXP	7,000.00	5,865.10	7,000.00
	Totals	154,500.00	118,364.33	177,300.00
A -1310-00	FINANCE DIRECTOR/ADMINISTRATOR:			
A -1310-10	FINANCE DIRECTOR-PERSONAL SERVICES	0.00	0.00	0.00
A -1310-11	FINANCE-PERSONAL SERVICES-ASSISTANT	0.00	0.00	0.00
A -1310-20	FINANCE-EQUIPMENT & CAPITAL	1,000.00	0.00	500.00
A -1310-40	FINANCE-CONTRACTUAL EXPENSE	27,000.00	20,860.29	27,000.00
A -1310-42	FINANCE-BANK SERVICE FEES	500.00	180.00	240.00
	Totals	28,500.00	21,040.29	27,740.00
A -1320-00	AUDITOR:			
A -1320-40	AUDITOR-CONTRACTUAL EXP	8,500.00	8,000.00	8,500.00
	Totals	8,500.00	8,000.00	8,500.00
A -1330-00	TAX COLLECTION:			
A -1330-20	TAX COLLECTION-EQUIPMENT & CAPITAL	500.00	0.00	500.00
A -1330-40	TAX COLLECTION-CONTRACTUAL EXP	3,500.00	2,990.69	3,500.00
A -1330-41	TAX COLLECTION-COUNTY CHARGEBACK	2,621.57	8,861.02	8,861.02
	Totals	6,621.57	11,851.71	12,861.02
A -1355-00	ASSESSMENT:			
A -1355-10	ASSESSMENT-PERSONAL SERVICES-ASSESSOR	0.00	0.00	0.00

A -1355-11	ASSESSMENT-GENERAL ASSISTANCE		500.00	0.00	0.00
A -1355-12	ASSESSMENT-PERSONAL SERVICES-PT CLERK		15,000.00	0.00	0.00
A -1355-20	ASSESSMENT-EQUIPMENT & CAPITAL		2,500.00	0.00	500.00
A -1355-40	ASSESSMENT-CONTRACTUAL		77,585.00	50,955.04	100,552.00
A -1355-41	ASSESSMENT-LEGAL EXPENSES		20,000.00	0.00	10,000.00
A -1355-42	ASSESSMENT-REAL PROPERTY ASSISTANCE		0.00	10,725.00	17,500.00
A -1355-43	ASSESSMENT-PERS SRV CONTRACT W/ORLEANS		0.00	0.00	0.00
A -1355-44	SHARED ASSESSOR EXPENSES		0.00	0.00	0.00
	Totals		115,585.00	61,680.04	128,552.00
A -1410-00	TOWN CLERK:				
A -1410-10	TOWN CLERK-PERSONAL SERVICES-CLERK		33,000.00	24,115.37	40,000.00
A -1410-12	TOWN CLERK-PERSONAL SERVICES-DEPUTY CLERK		47,320.00	34,480.26	50,440.00
A -1410-20	TOWN CLERK-EQUIPMENT & CAPITAL		1,250.00	0.00	500.00
A -1410-40	TOWN CLERK-CONTRACTUAL EXPENSE		6,000.00	6,405.23	7,000.00
	Totals		87,570.00	65,000.86	97,940.00
A -1420-00	LAW:				
A -1420-40	GENERAL LEGAL-CONTRACTUAL EXP		15,000.00	13,083.50	15,000.00
A -1420-41	LEGAL-SPECIAL LEGAL EXPENSES		50,000.00	2,250.00	50,000.00
	Totals		65,000.00	15,333.50	65,000.00
A -1430-00	PERSONNEL:				
A -1430-10	PERSONNEL-PERSONAL SERVICES-HR DIRECTOR		0.00	0.00	0.00
A -1430-40	PERSONNEL-CONTRACTUAL EXP		3,000.00	1,376.99	3,000.00
	Totals		3,000.00	1,376.99	3,000.00
A -1440-00	ENGINEER:				
A -1440-40	ENGINEER-CONTRACTUAL EXP		5,000.00	0.00	2,500.00
	Totals		5,000.00	0.00	2,500.00
A -1460-00	RECORDS MANAGEMENT				
A -1460-11	RECORDS MANAGEMENT-PERSONAL SERVICES		0.00	0.00	0.00
A -1460-40	RECORDS MANAGEMENT-CONTRACTUAL EXP		1,000.00	130.22	500.00
	Totals		1,000.00	130.22	500.00
A -1620-00	BUILDINGS:				
A -1620-19	BLDGs/GRNDS-PERSONAL SERVICES-ANC TIME		155,399.00	49,203.34	142,774.00
	Totals		155,399.00	49,203.34	142,774.00
A -1640-00	CENTRAL GARAGE:				
A -1640-11	CENTRAL GARAGE-PERSONAL SERVICES B&G		0.00	0.00	0.00
A -1640-20	CENTRAL GARAGE-EQUIP & CAPITAL-TOWN ONLY		0.00	5,170.32	3,000.00
A -1640-21	CENTRAL GARAGE-JT HIGHWAY IMPROVEMENT		10,000.00	0.00	7,000.00
A -1640-41	CENTRAL GARAGE-JT HIGHWAY CONTRACTUAL		60,000.00	51,600.13	60,000.00
	Totals		70,000.00	56,770.45	70,000.00
A -1650-00	CENTRAL COMMUNICATION SYSTEM:				
A -1650-20	CENTRAL COMMUNICATION-EQUIP & CAPITAL		10,000.00	5,227.62	2,500.00
A -1650-40	CENTRAL COMMUNICATIONS-CONTRACTUAL		20,000.00	23,184.72	22,000.00
A -1650-41	CENTRAL COMMUNICATIONS- INFORMATION TECH		5,000.00	5,531.50	6,000.00
	Totals		35,000.00	33,943.84	30,500.00
A -1660-00	CENTRAL STOREROOM:				

A -1660-40	CENTRAL STOREROOM-GENERAL SUPPLIES				
	Totals	3,000.00	2,856.81	3,500.00	3,500.00
A -1670-00	CENTRAL PRINTING/MAILING:				
A -1670-40	CENTRAL PRINTING-CONTRACTUAL EXP				
A -1670-41	CENTRAL PRINTING/MAILING-COUNTY CHRGBACK	6,000.00	703.76	6,000.00	6,000.00
	Totals	4,960.97	4,852.53	4,960.97	4,960.97
A -1910-00	UNALLOCATED INSURANCE:				
A -1910-40	GENERAL INSURANCE	76,165.86	90,644.12	91,398.94	91,398.94
A -1910-41	JOINT HIGHWAY GARAGE INSURANCE (SHARED)	5,000.00	0.00	5,000.00	5,000.00
A -1910-42	CYBER INSURANCE	5,000.00	2,673.40	5,000.00	5,000.00
	Totals	86,165.86	93,317.52	101,398.94	101,398.94
A -1920-00	ASSOCIATIONS DUES:				
A -1920-40	ASSOCIATION OF TOWNS DUES	1,200.00	1,200.00	1,350.00	1,350.00
A -1920-41	WATN. CHAMBER DUES	0.00	0.00	0.00	0.00
	Totals	1,200.00	1,200.00	1,350.00	1,350.00
A -1950-00	TAXES/ASSESSMENTS ON MUNICIPAL PROPERTY:				
A -1950-40	TAXES/ASSESS ON MUN PROPERTY-CONTRACTUAL	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00
A -1990-00	CONTINGENCY ACCOUNT				
A -1990-40	CONTINGENCY-CONTRACTUAL	25,000.00	0.00	25,000.00	25,000.00
	Totals	25,000.00	0.00	25,000.00	25,000.00
A -3410-00	FIRE PROTECTION:				
A -3410-40	FIRE PROTECTION-FIRE DISTRICT GAS	10,550.00	2,680.45	10,550.00	10,550.00
	Totals	10,550.00	2,680.45	10,550.00	10,550.00
A -3510-00	DOG CONTROL:				
A -3510-40	DOG CONTROL-CONTRACTUAL	11,000.00	8,623.21	11,000.00	11,000.00
A -3510-41	DOG CONTROL-COUNTY CHARGEBACK	0.00	0.00	0.00	0.00
	Totals	11,000.00	8,623.21	11,000.00	11,000.00
A -3610-00	EXAMINING BOARDS:				
A -3610-10	BAR-PERSONAL SERVICES	2,000.00	678.75	2,000.00	2,000.00
A -3610-40	BAR-CONTRACTUAL EXPENSE	3,500.00	2,074.78	3,500.00	3,500.00
	Totals	5,500.00	2,753.53	5,500.00	5,500.00
A -3620-00	CODE ENFORCEMENT:				
A -3620-10	CODE ENFORCEMENT-PERSONAL SERVICES	31,000.00	22,653.98	0.00	0.00
A -3620-20	CODE ENFORCEMENT-EQUIP & CAPITAL	500.00	0.00	0.00	0.00
A -3620-40	CODE ENFORCEMENT-CONTRACTUAL	3,000.00	1,420.29	0.00	0.00
	Totals	34,500.00	24,074.27	0.00	0.00
A -4020-00	REGISTRAR OF VITAL STATISTICS:				
A -4020-40	REGISTRAR-CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00
A -4540-00	AMBULANCE SERVICE (TIERS):				
A -4540-40	AMBULANCE-CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
A -4540-41	TIERS-CONTRACTUAL	13,000.00	7,079.99	13,000.00	13,000.00
	Totals	13,000.00	7,079.99	13,000.00	13,000.00
A -5010-00	HIGHWAY & STREET ADMINISTRATION:				

A -5010-10	HIGHWAY SUPERINTENDENT-PERSONAL SERVICES	71,584.00	52,311.37	73,100.00
A -5010-20	HIGHWAY SUPERINTENDENT-EQUIP & CAPITAL	500.00	0.00	500.00
A -5010-40	HIGHWAY SUPERINTENDENT-CONTRACTUAL	2,000.00	4,057.78	5,000.00
	Totals	74,084.00	56,369.15	78,600.00
A -5310-00	MARINE TRANSPORTATION:			
A -5310-40	MARINE TRANSPORTATION-CONTRACTUAL	500.00	154.60	500.00
	Totals	500.00	154.60	500.00
A -5720-00	TRANSIENT DOCKING FACILITY:			
A -5720-10	TRANSIENT DOCKING-PERSONAL SERVICES	51,998.40	41,135.98	56,418.40
A -5720-11	TRANSIENT DOCK-PERSONAL SERVICES B&G	3,948.00	15,359.68	6,948.00
A -5720-20	TRANSIENT DOCK-EQUIPMENT & CAPITAL EXPENSE	18,000.00	14,522.74	14,500.00
A -5720-40	TRANSIENT DOCKING-CONTRACTUAL EXPENSE	28,450.00	19,944.82	22,650.00
	Totals	102,396.40	90,963.22	100,516.40
A -6410-00	PUBLICITY:			
A -6410-40	PUBLICITY-GENERAL CONTRACTUAL	0.00	0.00	0.00
A -6410-41	PUBLICITY-PROMO CONTRACTUAL	5,000.00	5,000.00	5,000.00
A -6410-42	PUBLICITY-WATERTOWN CHAMBER DUES CONTRACTUAL	369.00	400.00	400.00
A -6410-43	PUBLICITY-CLAYTON CHAMBER CONTRACTUAL	38,000.00	38,000.00	64,000.00
A -6410-44	PUBLICITY-VILLAGE CONTRACTUAL	0.00	0.00	0.00
A -6410-45	PUBLICITY-MARINE CONTRACTUAL	14,701.00	8,401.00	12,444.00
	Totals	58,070.00	51,801.00	81,844.00
A -6990-00	GRANTS ADMINISTRATION:			
A -6990-10	GRANTS-PERSONAL SERVICES-GRANT WRITER	0.00	0.00	0.00
A -6990-20	GRANTS-EQUIPMENT & CAPITAL	0.00	0.00	0.00
A -6990-40	GRANTS-CONTRACTUAL	0.00	0.00	0.00
A -6990-41	GRANTS-NYSERDA MARKETING GRANT	0.00	0.00	0.00
A -6990-42	GRANTS-JCAP GRANT	0.00	0.00	0.00
A -6990-43	GRANTS-GIS CONTRACTUAL	2,500.00	1,700.00	2,500.00
A -6991-40	VOLUNTEER CENTER STIPEND	1,500.00	1,500.00	1,500.00
A -6992-40	ECONOMIC DEVELOPMENT-CLDC	15,000.00	15,000.00	15,000.00
A -6995-40	CLDC SUPPLIES-CONTRACTUAL EXP	0.00	0.00	0.00
	Totals	19,000.00	18,200.00	19,000.00
A -7110-00	PARKS:			
A -7110-10	REC PARK-PERSONAL SERVICES	197,359.00	138,139.59	202,359.00
A -7110-11	REC PARK-PERSONAL SERVICES-BLDGS/GRNDS	102,072.00	134,024.74	132,072.00
A -7110-20	REC PARK- EQUIPMENT & CAPITAL	100,000.00	26,245.00	75,000.00
A -7110-21	REC PARK-SPECIAL EQUIPMENT	30,000.00	0.00	30,000.00
A -7110-40	REC PARK-CONTRACTUAL EXPENSE	180,000.00	146,714.13	200,000.00
A -7110-41	REC PARK-EQUIPMENT RES'VD FOR CAPITAL	50,000.00	0.00	30,000.00
	Totals	659,431.00	445,123.46	669,431.00
A -7180-00	POOL:			
A -7180-10	POOL-PERSONAL SERVICES-LIFEGUARDS	56,590.00	76,104.75	74,516.00
A -7180-11	POOL-PERSONAL SERVICES-BLDGS/GROUNDS	16,917.00	6,722.98	16,917.00
A -7180-20	POOL-EQUIPMENT & CAPITAL EXPENSE	45,000.00	0.00	1,000.00
A -7180-40	POOL-CONTRACTUAL EXPENSE	27,000.00	21,735.81	27,000.00

	Totals		145,507.00	104,563.54	119,433.00
A -7230-00	GRINDSTONE ISLAND DOCK:				
A -7230-10	GRINDSTONE DOCK-PERSONAL SERVICES	0.00	0.00	0.00	0.00
A -7230-40	GRINDSTONE DOCK-CONTRACTUAL EXPENSE	3,000.00	3,000.00	0.00	500.00
			3,000.00	0.00	500.00
A -7320-00	YOUTH PROGRAMS:				
A -7320-10	YOUTH PROGRAMS- PERSONAL SERVICES	11,680.00	11,680.00	7,411.00	11,856.00
A -7320-20	YOUTH PROGRAMS- EQUIPMENT & CAPITAL EXPENSE	500.00	500.00	69.97	500.00
A -7320-40	YOUTH PROGRAMS- CONTRACTUAL EXPENSE	4,100.00	4,100.00	1,794.03	3,500.00
	Totals	16,280.00	16,280.00	9,275.00	15,856.00
A -7520-00	GRINDSTONE ISLAND SCHOOLHOUSE:				
A -7520-11	GRINDSTONE SCHOOL-PERS SRV-BLDGS/GRNDS	3,000.00	3,000.00	2,179.80	5,179.00
A -7520-40	GRINDSTONE SCHOOL-CONTRACTUAL	2,500.00	2,500.00	638.65	5,000.00
	Totals	5,500.00	5,500.00	2,818.45	10,179.00
A -7560-00	TOWN HALL:				
A -7560-11	TOWN HALL-PERSONAL SRV-BLDGS/GRNDS	4,511.00	4,511.00	2,532.75	4,511.00
A -7560-20	TOWN HALL-EQUIP&CAP	0.00	0.00	0.00	0.00
A -7560-40	TOWN HALL-CONTRACTUAL	80,000.00	80,000.00	51,863.14	80,000.00
	Totals	84,511.00	84,511.00	54,395.89	84,511.00
A -8160-00	REFUSE & GARBAGE:				
A -8160-10	TRANSFER SITE-PERSONAL SERVICES	73,877.00	73,877.00	52,682.02	73,877.00
A -8160-11	TRANSFER SITE-PERSONAL SRV-BLDGS/GRNDS	5,639.00	5,639.00	4,681.92	7,639.00
A -8160-20	TRANSFER SITE-EQUIP & CAPITAL	8,500.00	8,500.00	0.00	1,500.00
A -8160-40	TRANSFER SITE-CONTRACTUAL EXPENSE	130,000.00	130,000.00	78,381.56	140,000.00
	Totals	218,016.00	218,016.00	135,745.50	223,016.00
A -8510-00	COMMUNITY BEAUTIFICATION:				
A -8510-11	FRINK PROPERTY-MAINTENANCE-MOWING	0.00	0.00	0.00	0.00
A -8510-40	FRINK WATER EXPENSE	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00
A -8810-00	CEMETERIES:				
A -8810-10	CEMETERIES-PERSONAL SERVICES-MOWING	5,000.00	5,000.00	3,278.00	5,000.00
A -8810-40	CEMETERIES-CONTRACTUAL EXPENSES	10,000.00	10,000.00	7,840.00	10,000.00
	Totals	15,000.00	15,000.00	11,118.00	15,000.00
A -9000-80	EMPLOYEE BENEFITS:				
A -9010-80	BENEFITS-NYS RETIREMENT	102,381.00	102,381.00	102,380.00	112,648.00
A -9015-80	BENEFITS-FIRE & POLICE RETIREMENT	0.00	0.00	0.00	0.00
A -9030-80	BENEFITS-SOCIAL SECURITY	85,823.01	85,823.01	61,239.77	90,756.19
A -9040-80	BENEFITS-WORKER'S COMP COUNTY CHARGEBACK	49,744.17	49,744.17	37,559.15	29,139.75
A -9050-80	BENEFITS-UNEMPLOYMENT INSURANCE	2,500.00	2,500.00	0.00	2,500.00
A -9055-80	BENEFITS-DISABILITY INSURANCE	1,500.00	1,500.00	219.54	1,500.00
A -9060-80	BENEFITS-HOSPITAL/MEDICAL INSURANCE	0.00	0.00	0.00	0.00
A -9060-81	BENEFITS-NON-BARGAINING HEALTH INSURANCE	98,349.37	98,349.37	85,091.96	120,569.31
A -9060-82	BENEFITS-NON-BARGAINING HSA/HRA PLANS	46,800.00	46,800.00	46,800.00	54,000.00
A -9060-83	BENEFITS-BARGAINING HEALTH INSURANCE	89,233.20	89,233.20	77,575.24	94,673.67
A -9060-84	BENEFITS-BARGAINING HRA PLANS	50,400.00	50,400.00	52,800.00	50,400.00

B -7410-11	DEPAUVILLE LIBRARY-PERS SRV-BLDGS/GRNDS		4,500.00	1,893.62	4,500.00
B -7410-20	DEPAUVILLE LIBRARY-EQUIP & CAPITAL		3,000.00	0.00	1,500.00
B -7410-40	DEPAUVILLE LIBRARY-CONTRACTUAL		10,000.00	5,159.40	10,000.00
B -7410-41	HAWN LIBRARY-CONTRACTUAL		10,000.00	10,000.00	10,000.00
B -7410-42	HAWN LIBRARY-SPECIAL EVENTS		0.00	0.00	0.00
B -7410-43	DEPAUVILLE LIBRARY CONTRACT-DFL		12,000.00	12,000.00	12,000.00
B -7410-44	TOWN SHARE OF DEP LIB BLDG PROJECT		0.00	0.00	0.00
	Totals		39,500.00	29,053.02	38,000.00
B -7510-00	HISTORIAN:				
B -7510-10	HISTORIAN-PERSONAL SERVICES		0.00	0.00	0.00
B -7510-20	HISTORIAN-EQUIPMENT & CAPITAL		1,000.00	0.00	1,000.00
B -7510-40	HISTORIAN-CONTRACTUAL EXPENSE		1,200.00	701.29	1,200.00
B -7510-41	HISTORIAN-VILLAGE CONTRACT		1,830.00	1,826.82	1,830.00
B -7510-42	HISTORIAN-T. I. MUSEUM CONTRACT		3,000.00	3,000.00	3,000.00
	Totals		7,030.00	5,528.11	7,030.00
B -8010-00	ZONING:				
B -8010-10	ZONING-PERSONAL SERVICES-ZONING OFFICER		31,000.00	22,653.80	32,250.00
B -8010-11	ZONING-PERSONAL SERVICES-PT ASSISTANT		1,000.00	1,087.50	1,500.00
B -8010-12	ZONING-PERSONAL SERVICES-ZONING BOARD		7,100.00	3,180.00	7,100.00
B -8010-20	ZONING-EQUIPMENT & CAPITAL EXPENSE		0.00	0.00	0.00
B -8010-21	ZONING-JT EQUIP & CAPITAL (SHARED EXP)		1,000.00	0.00	0.00
B -8010-40	ZONING-CONTRACTUAL EXPENSE		1,000.00	534.27	1,000.00
B -8010-41	ZONING-CONTRACTUAL EXPENSE (SHARED EXP)		2,500.00	1,312.72	3,000.00
	Totals		43,600.00	28,768.29	44,850.00
B -8020-00	PLANNING:				
B -8020-10	PLANNING-PERSONAL SERVICES-CLERK		1,750.00	975.00	1,500.00
B -8020-11	PLANNING-PERSONAL SERVICES-PLANNING BRD		11,900.00	6,000.00	11,900.00
B -8020-20	PLANNING-EQUIPMENT & CAPITAL EXPENSE		0.00	0.00	0.00
B -8020-21	PLANNING-JT EQUIP & CAPITAL (SHARED EXP)		500.00	0.00	0.00
B -8020-40	PLANNING-CONTRACTUAL		4,000.00	328.83	1,500.00
B -8020-41	PLANNING-CONTRACTUAL (SHARED EXP)		2,500.00	1,618.64	4,000.00
B -8020-42	PLANNING-GIS GRANT		0.00	0.00	0.00
	Totals		20,650.00	8,922.47	18,900.00
B -8110-00	SEWER DISTRICT FORMATION:				
B -8110-40	SEWER DISTRICT FORMATION-CONTRACTUAL		5,000.00	645.00	1,500.00
	Totals		5,000.00	645.00	1,500.00
B -8120-00	WIND ASSESSMENT:				
B -8120-10	WIND-PERSONAL SERVICES		0.00	0.00	0.00
B -8120-40	WIND-CONTRACTUAL EXPENSE		0.00	0.00	0.00
	Totals		0.00	0.00	0.00
B -8130-00	WATER DISTRICT FORMATION:				
B -8130-41	WATER DISTRICT-FEES		0.00	0.00	0.00
B -8130-42	WATER DISTRICT-CONTRACTUAL		0.00	0.00	0.00
B -8310-40	WATER DISTRICT FORMATION-CONTRACTUAL		5,000.00	0.00	1,500.00
	Totals		5,000.00	0.00	1,500.00

B -8510-00	COMMUNITY BEAUTIFICATION:								
B -8510-40	COMMUNITY BEAUTIFICATION-CONTRACTUAL			0.00	0.00			0.00	0.00
	Totals			0.00	0.00			0.00	0.00
B -9000-80	EMPLOYEE BENEFITS:								
B -9010-80	BENEFITS-NYS RETIREMENT			5,349.00	5,349.00				12,090.00
B -9030-80	BENEFITS-SOCIAL SECURITY			4,169.25	2,597.35				6,732.00
B -9050-80	BENEFITS-UNEMPLOYMENT INSURANCE			100.00	0.00				100.00
B -9055-80	BENEFITS-DISABILITY INSURANCE			100.00	49.97				100.00
B -9060-80	BENEFITS-HOSPITAL/MEDICAL INSURANCE			0.00	0.00				0.00
B -9060-81	BENEFITS-NON-BARGAINING HEALTH INSURANCE			8,895.74	7,641.14				18,890.69
B -9060-82	BENEFITS-NON-BARGAINING HSA/HRA ACCOUNTS			3,600.00	3,600.00				7,200.00
B -9070-80	BENEFITS-\$600 PLAN			360.00	0.00				720.00
	Totals			22,573.99	19,237.46				45,832.69
B -9700-00	DEBT SERVICE:								
B -9710-60	SERIAL BONDS-PRINCIPAL			0.00	0.00				0.00
B -9710-70	SERIAL BONDS-INTEREST			0.00	0.00				0.00
	Totals			0.00	0.00				0.00
				162,353.99	111,154.35				176,612.69
DA -0000-00	HIGHWAY FUND:								
DA -5130-00	MACHINERY:								
DA -5130-10	MACHINERY-PERSONAL SERVICE			4,474.00	2,675.07				4,474.00
DA -5130-20	MACHINERY-EQUIPMENT & CAPITAL			50,000.00	169,959.60				85,000.00
DA -5130-21	MACHINERY-SPECIAL EQUIPMENT			100,000.00	97,947.50				150,000.00
DA -5130-40	MACHINERY-CONTRACTUAL EXPENSE			150,000.00	129,009.15				175,000.00
DA -5130-41	MACHINERY-JT VILLAGE CONTRACT			20,000.00	17,819.58				20,000.00
DA -5130-42	MACHINERY-RESVD FOR CAPITAL			150,000.00	0.00				50,000.00
	Totals			474,474.00	417,410.90				484,474.00
DA -5132-00	GARAGE:								
DA -5132-10	GARAGE-PERSONAL SERVICE			153,072.00	140,244.21				158,072.00
	Totals			153,072.00	140,244.21				158,072.00
DA -5140-00	BRUSH WEEDS:								
DA -5140-10	BRUSH & WEEDS-PERSONAL SERVICE			39,149.00	30,009.71				39,149.00
DA -5140-40	BRUSH & WEEDS-CONTRACTUAL EXPENSE			0.00	0.00				0.00
	Totals			39,149.00	30,009.71				39,149.00
DA -5142-00	SNOW REMOVAL:								
DA -5142-10	SNOW REMOVAL-PERSONAL SERVICE			67,112.00	51,331.29				67,112.00
DA -5142-12	SALT & SAND-PERSONAL SERVICE			11,185.00	9,929.12				11,185.00
DA -5142-40	SNOW REMOVAL-CONTRACTUAL-FUEL ONLY			75,000.00	48,208.58				75,000.00
DA -5142-41	SNOW REMOVAL-CONTRACTUAL-GRINDSTONE			0.00	0.00				0.00
DA -5142-42	SNOW REMOVAL-CONTRACTUAL-SALT & SAND			156,000.00	127,907.36				156,000.00
	Totals			309,297.00	237,376.35				309,297.00
DA -5144-00	SNOW REMOVAL-JEFFERSON COUNTY:								
DA -5144-10	SNOW REMOVAL-JEFF CTY-PERSONAL SERVICE			55,927.00	50,529.63				65,927.00
	Totals			55,927.00	50,529.63				65,927.00

DA -5148-00	SERVICES FOR OTHER GOVTS:				
DA -5148-10	SERVICES FOR OTHER GOVTS-PERSONAL SERV			0.00	0.00
DA -5148-11	SNOW REMOVAL-NYS-PERSONAL SERVICE		7,830.00	7,212.31	10,830.00
DA -5148-12	WORK FOR OTHER GOVTS-PERSONAL SERVICE		67,112.00	44,351.73	67,112.00
DA -5148-13	WORK FOR OTHER GOVTS-COVID		0.00	0.00	0.00
DA -5148-15	WORK FOR OTHERS-FLOODING/COVID		0.00	0.00	0.00
DA -5148-43	WORK FOR OTHER GOVTS: TIERS		0.00	0.00	0.00
	Totals		74,942.00	51,564.04	77,942.00
DA -9000-80	EMPLOYEE BENEFITS:				
DA -9010-80	BENEFITS-NYS RETIREMENT		36,303.00	36,303.00	49,769.00
DA -9030-80	BENEFITS-SOCIAL SECURITY		31,048.37	24,623.03	32,425.37
DA -9040-80	BENEFITS-WORKER'S COMP COUNTY CHRGBACK		0.00	0.00	0.00
DA -9050-80	BENEFITS-UNEMPLOYMENT INSURANCE		3,000.00	0.00	2,000.00
DA -9055-80	BENEFITS-DISABILITY INSURANCE		500.00	45.73	500.00
DA -9060-80	BENEFITS-HOSPITAL/MEDICAL INSURANCE		0.00	0.00	0.00
DA -9060-81	BENEFITS-NON-BARGAINING HEALTH INSURANCE		0.00	0.00	0.00
DA -9060-82	BENEFITS-NON-BARGAINING HSA/HRA ACCOUNTS		0.00	0.00	0.00
DA -9060-83	BENEFITS-BARGAINING HEALTH INSURANCE		60,763.56	49,361.57	63,566.61
DA -9060-84	BENEFITS-BARGAINING HRA ACCOUNTS		32,400.00	28,800.00	32,400.00
DA -9070-80	BENEFITS-\$600 PLAN		3,300.00	0.00	3,300.00
	Totals		167,314.93	139,133.33	183,960.97
DA -9710-00	DEBT SERVICE:				
DA -9710-60	SERIAL BONDS-PRINCIPAL		0.00	0.00	0.00
DA -9710-70	SERIAL BONDS-INTEREST		0.00	0.00	0.00
	Totals		0.00	0.00	0.00
			1,274,175.93	1,066,268.17	1,318,821.97
DB -0000-00	HIGHWAY FUND: PART TOWN				
DB -5110-00	MAINTENANCE OF ROADS:				
DB -5110-10	MAINTENANCE OF ROADS-PERSONAL SERVICES		44,741.00	47,307.43	49,741.00
DB -5110-12	MAINTENANCE OF ROADS-PERS SRV-HWY CLERK		0.00	0.00	0.00
DB -5110-19	MAINTENANCE OF ROADS-ANCILLARY TIME-HWY		200,236.66	57,954.51	201,715.66
DB -5110-40	MAINTENANCE OF ROADS-CONTRACTUAL EXP		60,000.00	44,618.96	70,000.00
	Totals		304,977.66	149,880.90	321,456.66
DB -5112-00	ROAD CONSTRUCTION:				
DB -5112-10	ROAD CONSTRUCTION-PERSONAL SERVICES		44,741.00	46,459.20	49,741.00
DB -5112-20	ROAD CONSTRUCTION-EQUIPMENT & CAPITAL		500,000.00	192,510.98	500,000.00
	Totals		544,741.00	238,970.18	549,741.00
DB -9010-80	BENEFITS-NYS RETIREMENT		36,303.00	36,303.00	49,769.00
DB -9030-80	BENEFITS-SOCIAL SECURITY		22,163.48	10,935.13	23,041.62
DB -9050-80	BENEFITS-UNEMPLOYMENT INSURANCE		3,000.00	0.00	3,000.00
DB -9055-80	BENEFITS-DISABILITY INSURANCE		500.00	45.71	500.00
DB -9060-80	BENEFITS-HOSPITAL/MEDICAL INSURANCE		0.00	0.00	0.00
DB -9060-81	BENEFITS-BARGAINING HEALTH INSURANCE		60,763.56	49,361.46	63,566.61
DB -9060-82	BENEFITS-BARGAINING HRA ACCOUNTS		32,400.00	28,800.00	32,400.00

DB -9070-80	BENEFITS-\$600 PLAN	3,300.00	0.00	3,300.00
	Totals	158,430.04	125,445.30	175,577.23
		1,008,148.70	514,296.38	1,046,774.89
GD -0000-00	DEPAUVILLE SEWER FUND:			
GD -0962-00	BUDGETARY PROVISION FOR OTR USES-RESERVE	0.00	0.00	0.00
GD -0962-01	GENERAL REPAIR RESERVE FUND-DEP SEWER	15,000.00	0.00	25,000.00
GD -1920-40	DEPAUVILLE SEWER-MUNICIPAL ASSOC DUES	260.00	269.00	275.00
GD -8130-00	DEPAUVILLE SEWAGE TREATMENT & DISPOSAL:			
GD -8130-10	DEPAUVILLE SEWER-WASTEWATER PLANT OPER	7,500.00	5,480.74	7,500.00
GD -8130-11	DEPAUVILLE SEWER-PERSONAL SERVICE-CLERK	0.00	0.00	0.00
GD -8130-12	DEPAUVILLE SEWER-PERSONAL SERVICE-OTR LABOR	1,000.00	238.32	1,000.00
GD -8130-20	DEPAUVILLE SEWER-EQUIP & CAPITAL	5,000.00	243.70	5,000.00
GD -8130-40	DEPAUVILLE SEWER-CONTRACTUAL EXPENSE	12,500.00	7,371.90	14,351.25
GD -8130-41	DEP SEWER-CONTRACTUAL-FOR CAPITAL	12,791.25	0.00	0.00
GD -9000-80	EMPLOYEE BENEFITS:			
GD -9010-80	BENEFITS-NYS RETIREMENT	0.00	0.00	0.00
GD -9030-80	BENEFITS-SOCIAL SECURITY	573.75	436.08	573.75
GD -9055-80	BENEFITS - DISABILITY	50.00	26.48	50.00
GD -9710-00	DEBT SERVICE:			
GD -9710-60	SERIAL BONDS-PRINCIPAL	0.00	0.00	0.00
GD -9710-70	SERIAL BONDS-INTEREST	0.00	0.00	0.00
GD -9901-90	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	Totals	54,675.00	14,066.22	53,750.00
		54,675.00	14,066.22	53,750.00
GH -0000-00	HERITAGE HEIGHTS SEWER FUND:			
GH -8130-00	HERITAGE HEIGHTS SEWAGE TRMT & DISPOSAL:			
GH -8130-20	HERITAGE HEIGHTS SEWER-EQUIP & CAPITAL	2,000.00	0.00	2,000.00
GH -8130-40	HERITAGE HEIGHTS SEWER-CONTRACTUAL	4,680.05	1,545.27	4,680.05
GH -8130-41	HERITAGE HEIGHTS SEWER-CONTRACTUAL O&M	44,919.95	44,919.95	44,919.95
GH -9710-00	DEBT SERVICE:			
GH -9710-60	SERIAL BONDS- PRINCIPAL	0.00	0.00	0.00
GH -9710-70	SERIAL BONDS-INTEREST	0.00	0.00	0.00
	Totals	51,600.00	46,465.22	51,600.00
		51,600.00	46,465.22	51,600.00
GR -0000-00	REED POINT SEWER FUND:			
GR -8130-00	REED POINT SEWER TREATMENT & DISPOSAL:			
GR -8130-40	REED POINT SEWER-CONTRACTUAL EXP	5,185.00	3,984.39	5,185.00
	Totals	5,185.00	3,984.39	5,185.00
		5,185.00	3,984.39	5,185.00
GW -0000-00	ROUTE 12 SEWER FUND:			
GW -8130-00	ROUTE 12 SEWER DISTRICT:			

GW -8130-20	ROUTE 12 SEWER DISTRICT-EQUIP/CAPITAL		0.00	0.00	0.00
GW -8130-40	ROUTE 12 SEWER DISTRICT-CONTRACTUAL		1,564.50	1,500.00	1,564.50
GW -8130-41	ROUTE 12 SEWER DISTRICT-O&M		56,994.75	51,587.00	56,994.75
GW -9710-00	DEBT SERVICE:				
GW -9730-60	SERIAL BANS-PRINCIPAL		106,800.00	106,800.00	106,800.00
GW -9730-70	SERIAL BANS-INTEREST		0.00	0.00	0.00
GW -9901-90	INTERFUND TRANSFERS		0.00	0.00	0.00
	Totals		165,359.25	159,887.00	165,359.25
			165,359.25	159,887.00	165,359.25
JY -0000-00	YOUTH COMMISSION FUND:				
JY -7310-00	YOUTH COMMISSION:				
JY -7310-10	YOUTH COMMISSION-PERSONAL SERVICES		0.00	0.00	0.00
JY -7310-20	YOUTH COMMISSION-EQUIP & CAPITAL EXP		9,000.00	0.00	9,000.00
JY -7310-40	YOUTH COMMISSION-CONTRACTUAL EXPENSE		9,000.00	769.92	9,000.00
JY -9710-00	DEBT SERVICE:				
JY -9710-60	SERIAL BONDS-PRINCIPAL		0.00	0.00	0.00
JY -9710-70	SERIAL BONDS-INTEREST		0.00	0.00	0.00
	Totals		18,000.00	769.92	18,000.00
			18,000.00	769.92	18,000.00
SA -0000-00	AMBULANCE DISTRICT:				
SA -4540-40	AMBULANCE-CONTRACTUAL		128,200.00	128,200.00	128,200.00
SA -4540-41	AMBULANCE-CONTRACTUAL-RES'VD FOR CAPITAL		42,800.00	0.00	42,800.00
	Totals		171,000.00	128,200.00	171,000.00
			171,000.00	128,200.00	171,000.00
SL1-0000-00	DEPAUVILLE STREET LIGHTING FUND:				
SL1-5182-40	DEPAUVILLE STREET LIGHTING-CONTRACTUAL		6,000.00	3,015.02	6,000.00
	Totals		6,000.00	3,015.02	6,000.00
			6,000.00	3,015.02	6,000.00
SL2-0000-00	HERITAGE HEIGHTS STREET LIGHTING FUND:				
SL2-5182-40	HERITAGE HTS STREET LIGHTING-CONTRACTUAL		1,500.00	515.74	1,500.00
	Totals		1,500.00	515.74	1,500.00
			1,500.00	515.74	1,500.00
SM -0000-00	FIRE PROTECTION FUND:				
SM -3410-40	FIRE PROTECTION-CONTRACTUAL		613,158.71	613,158.71	626,694.90
	Totals		613,158.71	613,158.71	626,694.90
			613,158.71	613,158.71	626,694.90
	Grand Totals		6,732,684.63	4,972,345.33	6,895,864.95

2026 Town of Clayton Wage Listing

The following is a list of names and account titles of salaried and hourly individuals, employed by the Town of Clayton. 2026 salaries and hourly rates are listed along with those rates adopted for 2023, 2024 and 2025. Time and 1/2 will be calculated for work performed over 40 hours per week for hourly employees, unless otherwise noted in a bargaining contract.

Names	Account Title	2023 Wage	2024 Wage	2025 Wage	2026 Wage
Kenneth Knapp	Town Councilman	\$ 4,250.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00
Donna Patchen	Town Councilman	\$ 4,250.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00
James Kenney	Town Councilman	\$ 4,250.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00
TBD	Town Councilman	\$ 4,250.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00
Timothy Doney	Supervisor	\$ 35,000.00	\$ 37,500.00	\$ 42,000.00	\$ 45,000.00
Savarah McCargar	Clerk to Supervisor	\$ 18.55	\$ 21.00	\$ 25.00	\$ 30.00
Mariah LaClair	FT Clerk		\$ 21.00	\$ 25.00	\$ 30.00
Megan Badour	Town Clerk/Tax Collector	\$ 29,000.00	\$ 30,000.00	\$ 33,000.00	\$ 40,000.00
Rylee Babcock	Deputy Town Clerk	\$ 18.00	\$ 19.75	\$ 22.75	\$ 24.25
William Sherman	PT Laborer - Depauville STP	\$ 6,250.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00
Christine Thurston	Assessment Clerk	-	\$ 12,480.00	\$ 15,000.00	\$ 17,500.00
Rebecca Kinnie	Town Justice - Salary	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00
Walter Jeram	Town Justice - Salary	\$ 12,400.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TBD	Constable - by voucher	\$ 20.00	\$ 25.00	\$ 25.00	\$ 25.00
Jamie Sanchez	Court Clerk - PT 1,820 hours/year	\$ 33,761.00	\$ 35,945.00	\$ 41,405.00	\$ 44,135.00
Raymond Robinson	Highway Superintendent	\$ 57,750.00	\$ 64,000.00	\$ 71,584.00	\$ 73,100.00
Richard Ingerson	Zoning Enforcement Officer-Salary	\$ 29,763.00	\$ 31,000.00	\$ 31,000.00	\$ 32,250.00
Richard Ingerson	Code Enforcement Officer-Salary	\$ 29,763.00	\$ 31,000.00	\$ 31,000.00	\$ 32,250.00
James Jones	Recreation Supervisor	\$ 57,700.00	\$ 62,500.00	\$ 70,488.00	\$ 73,100.00
Patrick McCarron	Assistant Recreation Supervisor	\$ -	\$ 26.31	\$ 31.00	\$ 32.50
Sean Loveland	Laborer	\$ -	\$ -	\$ 24.48	\$ 26.48
Kyle Delaney	Laborer	\$ -	\$ 21.98	\$ 24.98	\$ 27.98
Matthew Greenizen	Laborer	\$ 22.23	\$ 23.48	\$ 26.48	\$ 27.98
Jeffrey Tucker	Laborer	\$ 21.73	\$ 22.98	\$ 26.48	\$ 27.98
Scott Haver	Laborer	\$ 22.23	\$ 23.48	\$ 26.48	\$ 27.98
Mark Natali, Jr.	Laborer	\$ 22.23	\$ 23.48	\$ 26.48	\$ 27.98
Abbey Carnegie	Laborer	\$ 22.23	\$ 23.48	\$ 26.48	\$ 27.98
Dan Glynn	Laborer-PT	\$ 16.00	\$ 17.00	\$ 18.50	\$ 19.00
Keith Wood	Laborer-Retired PT	\$ 17.00	\$ 18.00	\$ 19.50	\$ 20.00
Doug Rogers	Planning Board Chairman	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	PB Member Per Meeting	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Steven Mack	Zoning Board Chairman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	ZBA Member Per Meeting	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	BAR Member Per Hour	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Mileage Rate		\$ 0.655	\$ 0.670	\$ 0.700	TBD by IRS

**2026 Town of Clayton
Highway Department**

The following is a list of names and account titles of salaried and hourly individuals, employed by the Town of Clayton. 2026 salaries and hourly rates are listed along with those rates adopted for 2023, 2024 and 2025. Time and 1/2 will be calculated for work performed over 40 hours per week for hourly employees, unless otherwise noted in a bargaining contract.

Names	Account Title	2023 Wage	2024 Wage	2025 Wage	2026 Wage
TBD	MEO/Deputy Highway Supt.	\$ 25.06	\$ 26.31	\$ 31.00	\$ 32.50
Steve Busby	MEO	\$ 24.06	\$ 25.31	\$ 28.31	\$ 29.81
Keith Dasno	MEO	\$ 24.06	\$ 25.31	\$ 28.31	\$ 29.81
Mark Meeks	MEO	\$ 24.06	\$ 25.31	\$ 28.31	\$ 29.81
Tyler Mitchell	MEO	\$ 24.06	\$ 25.31	\$ 28.31	\$ 29.81
Ethan Forbes	MEO	\$ 24.06	\$ 25.31	\$ 28.31	\$ 29.81
Brentyn Horton	MEO	\$ 23.06	\$ 24.81	\$ 28.31	\$ 29.81
Dillon Bogart	MEO	\$ -	\$ 24.31	\$ 28.31	\$ 29.81
Walker Coughlin	MEO	\$ -	\$ -	\$ 28.31	\$ 29.81
TBD	MEO			\$ 27.81	\$ 27.81
Rick Orvis	PT Laborer	\$ 20.00	\$ 21.25	\$ 23.25	\$ 23.75

\$1.00

**2026 Town of Clayton
Schedule of Elected Town Officials
(Article 8 of the Town Law)**

<u>Officer</u>		2023 Wage	2024 Wage	2025 Wage	2026 Wage
Town Board	\$5,500 per Board Member x 4	\$ 17,000.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00
Supervisor		\$ 35,000.00	\$ 37,500.00	\$ 42,000.00	\$ 45,000.00
Justice Jeram		\$ 12,400.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Justice Kinnie			\$ 12,400.00	\$ 12,400.00	\$ 12,400.00
Town Clerk/Tax Collector		\$ 29,000.00	\$ 30,000.00	\$ 33,000.00	\$ 40,000.00
Highway Superintendent		\$ 57,750.00	\$ 64,000.00	\$ 71,584.00	\$ 73,100.00

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts
coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

Equalized Total Assessed Value 1,219,052,405

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	7,570,000	0.62
13500	TOWN - GENERALLY	RPTL 406(1)	25	10,221,979	0.84
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	401,042	0.03
13650	VG - GENERALLY	RPTL 406(1)	15	5,550,000	0.46
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	651,042	0.05
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	52,083	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	5,944,479	0.49
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	17,212,188	1.41
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,432,292	0.12
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	7,209,375	0.59
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	942,708	0.08
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	74	13,299,375	1.09
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	875,000	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,131,667	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	520,833	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,707,083	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	591,354	0.05
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	3,333,333	0.27
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	380,208	0.03
33700	TAX SALE - VG OWNED	RPTL 406(5)	1	94,792	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	10	417,536	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	16	184,563	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	95	1,111,243	0.09
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	36,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	440,000	0.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	83	1,659,531	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	424,615	0.03

Equalized Total Assessed Value 1,219,052,405

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	2,177,813	0.18
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	59,677	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	15	546,913	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	7	590,521	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	4,360,229	0.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	70	6,966,059	0.57
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	210,625	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	13	459,217	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	501,979	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	963,550	0.08
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	427,083	0.04

Total Exemptions Exclusive of System Exemptions:

621 101,657,986 8.34

Total System Exemptions:

0 0 0.00

Totals:

621 101,657,986 8.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: September 22, 2025

Taxing Jurisdiction: Town of Clayton

Fiscal Year Begining: January 1, 2026

Total equalized value in taxing jurisdiction: \$ _____

[illegible]



GASB 68 Report for NYS LRS Measurement Date 03/31/2025

TOWN OF CLAYTON - 30491 ERS

Employer Fiscal Year: 12/31/2025 Employer Allocation Percentage: 0.0040411%

Measurement Date	03/31/2025
Actuarial Valuation Date	04/01/2024
Net pension Liability (Asset) – Ending	\$692,879

DEFERRED OUTFLOWS – as of Measurement Date

Difference Between Expected and Actual Experience	\$171,977
Change of Assumptions	\$29,058
Net Difference Between Projected and Actual Investment Earning on Pension Plan Investments	\$54,361
Changes in Proportion and Differences Between Employer Contribution and Proportionate Share of Contributions	\$9,670
Employer Contributions Subsequent to the Measurement Date	PROVIDED BY EMPLOYER

DEFERRED INFLOWS – as of Measurement Date

Difference Between Expected and Actual Experience	\$8,112
Changes of Assumptions	\$0
Net Difference Between Projected and Actual Investment Earnings on Pension Plan Investments	\$0
Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	\$48,688

PENSION EXPENSE

Proportionate Share of Plan Pension Expense	\$151,669
Net Amortization of Deferred Amounts from Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	(\$17,856)
Total Pension Expense (Income)	\$133,812

Additional GASB 68 Employer Disclosures

GASB 68 requires significant Note Disclosures. The information below is specific to the employer for whom this valuation has been calculated. More information related to Note Disclosures will be available on the NYSLRS website for all employers including NYSLRS' financial statements and related GASB schedules.

TOWN OF CLAYTON - 30491 ERS

Employer Fiscal Year: 12/31/2025 Employer Allocation Percentage: 0.0040411%

Sensitivity of the Employer's Proportionate Share of the Net Pension Liability
Due to Changes in the Discount Rate

	1% Decrease (4.90%)	Current Discount Rate(5.90%)	1% Increase (6.90%)
Employer's Proportionate Share of the Net Pension Liability (Asset)	\$2,005,280	\$692,879	(\$402,976)

Net amount of the employer's balances of deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year End:

2026	\$102,073
2027	\$169,793
2028	(\$66,686)
2029	\$3,086
2030	\$0
Thereafter	\$0

Employer's Covered Payroll

PROVIDED BY EMPLOYER

Employer's Contribution

\$180,210

GASB 77

Authority under which tax abatements are provided:

Jefferson County Industrial Development Agency is authorized and empowered by the provisions of Chapter 1030 of the 1969 Laws of New York, constituting Title 1 of Article 18-A of the General Municipal Law, Chapter 24 of the Consolidated Laws of New York, as amended (the Enabling Act) and Chapter 77 of the 1974 Laws of New York, as amended, constituting Section 902 of said General Municipal Law.

Eligibility Criteria:

The project must promote, develop, and encourage and assist in the acquiring, constructing, reconstructing, improving, maintaining, equipping and furnishing of commercial facilities, among others, for the purpose of promoting, attracting and developing economically sound commerce and industry to advance the job opportunities, health, general prosperity and economic welfare of the people of the State of New York, to improve their prosperity and standard of living, and to prevent unemployment and economic deterioration.

Taxes to be abated:

During the construction phase, all Sales Tax on materials purchased, and Mortgage Recording Tax may be abated.

Subsequent to completion, all Real Estate Taxes, with the exception of, special ad valorem levies, special assessments and service charges which are or may be imposed for special improvements or special district improvements.

Most Real Estate Taxes abated under a PILOT agreement are abated for 15 years with a declining exemption percentage over the life of the agreement.

Commitments by abatement recipients:

Capital investment and job creation and/or job retention required, subject to a Cost/Benefit Analysis.

The recipient agrees that failure to meet the commitments may require the Agency to implement a recovery of any benefits provided.



GASB 68 Report for NYSLRS Measurement Date 03/31/2025

TOWN OF CLAYTON - 30491 ERS

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Actuarial Valuation Date	04/01/2024
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Employer Contributions Subsequent to the Measurement Date	PROVIDED BY EMPLOYER

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PENSION EXPENSE

Proportionate Share of Plan Pension Expense	\$151,669
Net Amortization of Deferred Amounts from Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	(\$17,856)
Total Pension Expense (Income)	\$133,812

Additional GASB 68 Employer Disclosures

GASB 68 requires significant Note Disclosures. The information below is specific to the employer for whom this valuation has been calculated. More information related to Note Disclosures will be available on the NYSLRS website for all employers including NYSLRS' financial statements and related GASB schedules.

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Employer Fiscal Year: 12/31/2025 Employer Allocation Percentage: 0.0040411%

Sensitivity of the Employer's Proportionate Share of the Net Pension Liability
Due to Changes in the Discount Rate

	1% Decrease (4.90%)	Current Discount Rate(5.90%)	1% Increase (6.90%)
Employer's Proportionate Share of the Net Pension Liability (Asset)	\$2,005,280	\$692,879	(\$402,976)

Net amount of the employer's balances of deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

	Fiscal Year End:	
	2026	\$102,073
	2027	\$169,793
	2028	(\$66,686)
	2029	\$3,086
	2030	\$0
	Thereafter	\$0
Employer's Covered Payroll	PROVIDED BY EMPLOYER	
Employer's Contribution		\$180,210



Property Tax Cap

Inflation and Allowable Levy Growth Factors

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning									
	2022		2023		2024		2025		2026	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.30%	1.0200	7.17%	1.0200	6.26%	1.0200	3.30%	1.0200	2.64%	1.0200
Mar 1- Feb 28	3.00%	1.0200	7.69%	1.0200	5.43%	1.0200	3.18%	1.0200	2.65%	1.0200
Apr 1 - Mar 31	3.33%	1.0200	7.92%	1.0200	5.06%	1.0200	3.07%	1.0200	Coming October 2025	
Jun 1 - May 31	4.23%	1.0200	8.06%	1.0200	4.37%	1.0200	2.99%	1.0200		
Jul 1 - Jun 30	4.70%	1.0200	8.00%	1.0200	4.12%	1.0200	2.95%	1.0200		
Aug 1 - Jul 31	5.21%	1.0200	7.91%	1.0200	3.85%	1.0200	2.94%	1.0200		
Sep 1 - Aug 31	5.72%	1.0200	7.75%	1.0200	3.61%	1.0200	2.91%	1.0200		
Oct 1 - Sep 30	6.22%	1.0200	7.45%	1.0200	3.49%	1.0200	2.82%	1.0200		

As defined in law, the allowable levy growth factor is the lesser of one plus the inflation factor or one and two-one-hundredths. For periods where the inflation factor is less than 2 percent, the allowable levy growth factor is equal to one plus the inflation factor.



County: Jefferson
MuniCode: 220317100000

Town of Clayton

Fiscal Year: 2024
Stress Level: No Designation

Category	Indicator	Scoring	Fiscal Year		Points
			End		
Year End	1 Assigned and Unassigned Fund Balance	General Fund and Highway Town-wide Fund 25 Points ≤ 0% 18.75 Points > 0% But ≤ 3.33% 12.50 Points > 3.33% But ≤ 6.67% 6.25 Points > 6.67% But ≤ 10% 0 Points > 10%	2024	Data Required Assigned and Unassigned Fund Balance (codes 915 & 917) Gross Expenditures Calculation Assigned and Unassigned Fund Balance ÷ Gross Expenditures	4,330,991 3,986,886 108.63%
	2 Total Fund Balance	General Fund and Highway Town-wide Fund 25 Points ≤ 0% 18.75 Points > 0% But ≤ 10% 12.50 Points > 10% But ≤ 15% 6.25 Points > 15% But ≤ 20% 0 Points > 20%	2024	Data Required Total Fund Balance (code 8029) Gross Expenditures Calculation Total Fund Balance ÷ Gross Expenditures	5,451,106 3,986,886 136.73%
Operating Deficits	3 Operating Deficit	Combined Funds 10 Points = Deficit < 0% in 3/3 Last Fiscal Years 6.67 Points = Deficit < 0% in 2/3 Last Fiscal Years 3.33 Points = Deficit < 0% in 1/3 Last Fiscal Years 0 Points = Deficit < 0% in 0/3 Last Fiscal Years	2022	Data Required Gross Revenues Gross Expenditures Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures	5,730,447 5,741,631 -0.19%
			2023	Data Required Gross Revenues Gross Expenditures Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures	5,971,961 4,883,854 22.28%
			2024	Data Required Gross Revenues Gross Expenditures Calculation (Gross Revenues - Gross Expenditures) ÷ Gross Expenditures	5,839,259 5,249,581 11.23%
			2024	Data Required Cash and Investments (codes 200-223, 450, 451) Net Current Liability (codes 600-626, 631-637 & 639-668 less codes 280, 290, 295) Calculation Cash and Investments ÷ Net Current Liability	5,233,695 0 0.00
Cash Position	4 Cash Ratio	Combined Funds 10 Points ≤ 50% 6.67 Points > 50% But ≤ 75% 3.33 Points > 75% But ≤ 100% 0 Points > 100%	2024	Data Required Cash and Investments (codes 200, 201, 450, 451) Average Monthly Gross Expenditures (Gross Expenditures ÷ 12) Calculation Cash and Investments ÷ Average Monthly Gross Expenditures	5,233,395 437,465 1196.30%
	5 Cash % of Monthly Expenditures	Combined Funds 10 Points ≤ 33.33% 6.67 Points > 33.33% But ≤ 66.67% 3.33 Points > 66.67% But ≤ 100% 0 Points > 100%	2024	Data Required Short-Term Cash-Flow Debt Issued (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes) Total Revenues (General Fund Only) Calculation Short-Term Debt Issued ÷ Total Revenues (General Fund Only)	0 3,840,518 0.00%
Use of Short- Term Cash- Flow Debt	6 Short-Term Cash- Flow Debt Issuance	All Funds 5 Points > 15% 3.33 Points > 5% But ≤ 15% 1.67 Points > 0% But ≤ 5% 0 Points = 0%	2024	Data Required Short-Term Cash-Flow Debt Issued (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes) Total Revenues (General Fund Only) Calculation Short-Term Debt Issued ÷ Total Revenues (General Fund Only)	0 3,840,518 0.00%
	7 Short-Term Cash- Flow Debt Issuance Trend	All Funds 5 Points = Issuance In Each of Last Three Years 3.33 Points = Issuance In Each of Last Two Years 1.67 Points = Issuance In Current Year 0 Points = No Issuance In Current Year	2022	Data Required Short-Term Cash-Flow Debt Issued (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes)	0
			2023	Short-Term Cash-Flow Debt Issued (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes)	0
			2024	Short-Term Cash-Flow Debt Issued (Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes)	0

County: Jefferson
MuniCode: 220317100000

Town of Clayton

Fiscal Year: 2024
Stress Level: No Designation

Category	Indicator	Scoring	Fiscal Year End	Points
Fixed Costs	8 Personal Services and Employee Benefits	All Funds [except Capital Projects] 5 Points = Last Three Fiscal Year Average ≥ 75% 3.33 Points = Last Three Fiscal Year Average ≥ 70% But < 75% 1.67 Points = Last Three Fiscal Year Average ≥ 65% But < 70% 0 Points = Last Three Fiscal Year Average < 65%	Data Required Personal Services and Employee Benefits Total Revenues 2,078,155 5,915,197 Calculation Personal Services and Employee Benefits ÷ Total Revenues 35.13%	0.00
			2022	
			2023	
			2024	
			Calculation (Average) 3 Year Average (Personal Services and Employee Benefits ÷ Total Revenues) 36.59%	
	9 Debt Service % Revenue	All Funds [except Capital Projects] 5 Points = Last Three Fiscal Year Average ≥ 20% 3.33 Points = Last Three Fiscal Year Average ≥ 15% But < 20% 1.67 Points = Last Three Fiscal Year Average ≥ 10% But < 15% 0 Points = Last Three Fiscal Year Average < 10%	Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) Total Revenues 392,962 5,915,197 Calculation Debt Service ÷ Total Revenues 6.64%	0.00
			2022	
			2023	
			2024	
			Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.54%	
Total ¹ :			3.3	

Gross Revenues = Revenues and Other Sources
Total Revenues = Revenues
Gross Expenditures = Expenditures and Other Uses

Towns
General Fund
A, DA
Combined Funds
A, B, DA, DB, FX, G, SS, SW, ES, EW

Point Range (Out of 100 total pts)
Significant Fiscal Stress 65 - 100
Moderate Fiscal Stress 55 - 64.9
Susceptible Fiscal Stress 45 - 54.9
No Designation 0 - 44.9

¹Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Town of Clayton

Category	Indicator	Scoring	Year		Points	
			2018	Data Required Population	4,850	
Population	1 Change in Population	10 Points < -5% 6.67 Points < -2.5% But ≥ -5% 3.33 Points < 0% But ≥ -2.5% 0 Points ≥ 0%	2023	Data Required Population	4,662	6.67
				Calculation (2023 Population Estimate - 2018 Population Estimate) ÷ 2018 Prior Population	-3.88%	
			2023	Data Required Households with Public Assistance Total Number of Households Calculation Households with Public Assistance ÷ Total Number of Households	253 2,069 12.23%	
Poverty	2 Percent of Households with Public Assistance	20 Points > 30% 13.33 Points > 25% But ≤ 30% 6.67 Points > 20% But ≤ 25% 0 Points ≤ 20%	2023	Data Required Total Number of Households Calculation Households with Public Assistance ÷ Total Number of Households	253 2,069 12.23%	0.00
Age	3 Percent of Population Under 18 & Over 65	10 Points > 50% 6.67 Points > 47.50% But ≤ 50% 3.33 Points > 45% But ≤ 47.50% 0 Points ≤ 45%	2023	Data Required Percent of Population Under 18 Percent of Population 65 and Over Calculation Percent of Population Under 18 ÷ Percent of Population 65 and Over	20.50% 23.00% 43.50%	0.00
			2018	Data Required Median Value of Owner Occupied Housing Housing Consumer Price Index (NY-NJ-PA Region)	159,400 257.74	
			2023	Data Required Median Value of Owner Occupied Housing Housing Consumer Price Index (NY-NJ-PA Region) Calculation (Property Value) (2023 Median Home Value - 2018 Median Home Value) ÷ 2018 Median Home Value Calculation (Consumer Price Index) (2023 Consumer Price Index - 2018 Consumer Price Index) ÷ 2018 Consumer Price Index	204,400 344.78 28.23% 15.80%	
Tax Base	4 Percent Change in Home Value	20 Points < 0% 13.33 Points < 7.50% (50% x Consumer Price Index Calculation) 6.67 Points < 15.80% (Consumer Price Index Calculation) 0 Points ≥ 15.80% (Consumer Price Index Calculation)	2023	Data Required Median Household Income Federal Poverty Line (Family of 3) Calculation Median Household Income ÷ Federal Poverty Line	78,110 24,860	0.00
Income	5 Median Household Income	10 Points < 37,290 (150% x Federal Poverty Line (FPL)) 6.67 Points < 43,505 (175% x FPL) But ≥ 37,290 (150% x FPL) 3.33 Points < 49,720 (200% x FPL) But ≥ 43,505 (175% x FPL) 0 Points ≥ 49,720 (200% x FPL)	2023	Data Required Median Household Income Federal Poverty Line (Family of 3) Calculation Median Household Income ÷ Federal Poverty Line	78,110 24,860	0.00
Unemployment	6 Unemployment Rate	10 Points > 12% 6.67 Points > 10% But ≤ 12% 3.33 Points > 8% But ≤ 10% 0 Points ≤ 8%	2023	Data Required Unemployment Rate	2.70%	0.00
State and Federal Aid	7 Reliance on State and Federal Aid	20 Points > 30% 13.33 Points > 20% But ≤ 30% 6.67 Points > 15% But ≤ 20% 0 Points ≤ 15%	2022	Data Required State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) Total Revenues (All Funds Except Capital Projects) Calculation State and Federal Revenues ÷ Total Revenues	724,822 5,915,197 12.25%	0.00
			2023	State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) Total Revenues (All Funds Except Capital Projects) Calculation State and Federal Revenues ÷ Total Revenues	606,413 5,979,914 10.14%	
			2024	State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) Total Revenues (All Funds Except Capital Projects) Calculation State and Federal Revenues ÷ Total Revenues	814,306 6,016,259 13.54%	
				Calculation (Average) 3 Year Average (State and Federal Revenues ÷ Total Revenues)	11.98%	
				Total:	6.7	

¹Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Total Revenues = Revenues (Not Including Other Sources)

Point Range (Out of 100 total pts)

Town of Clayton Fire District
2026 Proposed Budget - Adopted September 10, 2025

				2026 PROPOSED BUDGET	
			A5139b · Training- Fire Boat		
			A5140 · Computer Software	11,000.00	
			A5140a · Computer Software-Fire Boat	250.00	
			A5141 · Fuel - Chiefs	4,800.00	
			A5145 · Fuel - Generator	50.00	
			A5147 · Fuel - Fireboat	1,700.00	
			A5149 · Fuel - Fire Equipment		
			A5149a · Fuel - Maintenance Fee		
			A5149 · Fuel - Fire Equipment - Other	5,000.00	
			Total A5149 · Fuel - Fire Equipment	5,000.00	
			A5150 · Pager Purchases	1,000.00	
			A5155 · Computer Hardware	1,000.00	
			A5160 · Marine Equipment Maintenance	3,750.00	
			A5161 · Marine Equipment Purchases	4,350.00	
			A5170 · Fire Equipment Maintenance		
			A5170a · Ladder Truck		
			A5170 · Fire Equipment Maintenance - Other	22,500.00	
			Total A5170 · Fire Equipment Maintenance	22,500.00	
			A5171 · Preventative Maintenance	20,000.00	
			A5172 · Equipment Replacement		
			A5173 · First Responder Program	0.00	
			A5180 · Aerial and Hydrostatic Tests	3,500.00	
			A5190 · Station Maintenance		
			A5190a · Station Maintenance-Clayton	35,000.00	
			A5190b · Station Maintenance-Depauville	1,000.00	
			A5190c · Station Maintenance-Dep Hall	3,800.00	
			A5190d · Building Security	3,200.00	
			A5190 · Station Maintenance - Other		
			Total A5190 · Station Maintenance	43,000.00	
			A5201 · Air Pack Replacement	0.00	
			A5910 · Treasure/Secretary	15,000.00	
			A5911 · District Manager	0.00	
			A5912 · Assoc to District Chief	0.00	
			A5920 · Management & Admin	0.00	
			A5921 · Grant Writing	3,500.00	
			A5925 · Office Supplies & Postage	1,500.00	
			A5930 · Election Expense	300.00	
			A5940 · Legal Expense - Attorney	10,000.00	
			A5950 · Legal Advertising	350.00	
			A5960 · Insurance	23,000.00	
			A5965 · Insurance-Fire Boat	1,500.00	
			A5966 · Insurance-Cancer Bill	3,500.00	
			A5967 · Insurance Claims Expense	0.00	
			A5980 · Dues	1,250.00	
			A5981 · Employee Assistance Program	260.00	
			A5982 · Fire Prevention	600.00	
			A5985 · Audit	6,500.00	
			A5990 · Equipment Purchases	0.00	
			A5999 · Contingency	26,810.98	
			A6570 · Insurance 2% rebate	8,500.00	
			A6600 · Volunteer Recognition Banquet		
			A6600a · Volunteer Incentive-Clayton	0.00	
			A6600b · Volunteer Incentive-Depauville	0.00	

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*2026 Annual Meeting & Training
School Feb. 14 – 17th, 2026
New York Marriott Marquis, NYC*

ONLINE REGISTRATION OPEN NOW AT WWW.NYTOWNS.ORG

1. **EXPENSES:** Actual and necessary expenses incurred in attending this school, including the registration fee, are proper municipal charges under Town Law, §116(12) and General Municipal Law, §77(b).

Early-bird rates

Available through Oct. 31, 2025

Member municipality, conference | \$150
Non-member municipality, conference | \$180
Non-municipality, company, conference | \$375

Rates increase Nov. 1

(registrations submitted after Jan. 24 will be processed at on-site rates)

Member municipality, conference | \$185
Non-member municipality, conference | \$215
Non-municipality, company, conference | \$425

Attorney Continuing Legal Education (CLE)

(Credit hours and rates - 9.5 CLE Credits, with a total of 11.5 credits available across Sunday-Monday. All courses provide transitional and non-transitional credit.)

Fee includes meeting registration.

Member (early bird / regular / on-site) | \$450 / \$550 / \$625
Non-member (early bird / regular / on-site) | \$560 / \$600 / \$675
Non-municipality, company, conference (early bird / regular / on-site) | \$735 / \$750 / \$825

Lock in 2025 room rates by registering before 11/16!

To reserve your room, visit <https://book.passkey.com/e/51084536>

Rooms with an asterisk (*) next to them have limited availability. Group rate cut-off date is Friday, January 23, 2026.

2025-2026 room rates are as follows:

Marquis Standard King/Double | \$303 early bird / \$322 regular rate (book between 11/17 and 1/24)
Times Square View | \$429*
Deluxe Suite | \$629*
Premier One-Bedroom Suite | \$739*

Town Supervisor
Timothy Doney
Town Board Members
Kenneth Knapp
Donna Patchen
James Kenney
Kathleen LaClair

Town Clerk
Megan Badour



Town of Clayton
405 Riverside Drive
Clayton, New York 13624
Telephone: (315) 686-3512
Fax: (315) 686-2651
www.townofclayton.com

RESOLUTION NO. 51 OF 2025

TOWN OF CLAYTON

A RESOLUTION TO ADOPT THE 2025 JEFFERSON COUNTY HAZARD MITIGATION PLAN

Dated: October 22, 2025

At a regular meeting of the Town Board of Clayton, Jefferson County, New York held at the Cerow Recreation Park Arena, 600 East Line Road, Clayton, New York, on the 22nd day of October, 2025 at 5:00 pm, prevailing time.

The meeting was called to order by Supervisor Doney and upon roll being called, the following were:

PRESENT: Timothy Doney, Supervisor
James Kenney, Councilman
Donna Patchen, Councilwoman
Kenneth Knapp, Councilman
Kathleen LaClair, Councilwoman

ABSENT: None

WHEREAS the Town Board of the Town of Clayton recognizes the threat that hazards pose to people and property within the Town of Clayton; and

WHEREAS the Town of Clayton has prepared a multi-hazard mitigation plan, hereby known as 2025 Jefferson County Hazard Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS 2025 Jefferson County Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the Town of Clayton from the impacts of future hazards and disasters; and

WHEREAS adoption by the Town Board of the Town of Clayton demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2025 Jefferson County Hazard Mitigation Plan.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN OF CLAYTON, JEFFERSON COUNTY NEW YORK, THAT:

Section 1. The Town Board of the Town of Clayton adopts the 2025 Jefferson County Hazard Mitigation Plan. This plan, approved by the community, may be edited or amended after submission for review, but will not require the community to re-adopt any further iterations. This only applies to this specific plan and does not absolve the community from updating the plan in 5 years.

The forgoing Resolution was offered by Board Member, _____, and seconded by Board Member, _____, and upon roll call vote of the Board was duly adopted as follows:

Timothy Doney, Supervisor	Yes ____	No ____	Absent ____
James Kenney, Councilman	Yes ____	No ____	Absent ____
Donna Patchen, Councilwoman	Yes ____	No ____	Absent ____
Kenneth Knapp, Councilman	Yes ____	No ____	Absent ____
Kathleen LaClair, Councilwoman	Yes ____	No ____	Absent ____

Yes ____ No ____ Abstain ____ Absent ____ Dated: October 22, 2025

The Resolution was thereupon declared duly adopted and shall take effect immediately.

Certification:

I, Megan Badour, Town Clerk of the Town of Clayton, do hereby certify that the above resolution was adopted at a regular meeting of the Town Board of the Town of Clayton held on October 22, 2025 and it is on file and of record, and that said resolution has not been altered, amended or revoked and it's in full force and effect.

[SEAL]

Megan Badour, Town Clerk