

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	TOWN OF CLAYTON																									
2	GENERAL FUND																									
3	LONG TERM CAPITAL PLAN																									
4	(November 2022)																									
5		FA #	CLASS	DATE OF PURCHASE	COST	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
6	A.1110.20		JUSTICE EQUIPMENT							441																
7	A.1220.20		SUPERVISOR EQUIPMENT			225	1,720	2,000	2,058		858.00		68.00													
8	A.1310.20		FINANCE EQUIPMENT			148																				
9	A.1330.20		TAX COLLECTION EQUIPMENT																							
10	A.1355.20		ASSESSOR EQUIPMENT			400		1,200	240		488.68	908.20														
11	A.1410.20		TOWN CLERK EQUIPMENT			1,706	906	2,323	360		2,500.00															
12	A.1430.20		PERSONNEL EQUIPMENT																							
13	A.1460.20		RECORDS MANAGEMENT EQUIPMENT																							
14	A.1650.20		CENTRAL COMMUNICATIONS EQUIPMENT			3,496	59		4,681	1,807	4,943.58	6,699.00	2,615.00	5,475.00	1,244.00											
15	A.3620.20		CODE ENFORCEMENT EQUIPMENT			774	647			1,000	1,000.00															
16	A.5010.20		HIGHWAY SUPERINTENDENT EQUIPMENT			191	844																			
17	A.5720.20		DOCK EQUIPMENT																							
18	A.7110.20		RECREATION PARK EQUIPMENT (BLDG)							3,534		16720		8,849.00	16,449.98											
19	A.7180.20		POOL EQUIPMENT						596						663.92											
20	A.7560.20		TOWN HALL EQUIPMENT																							
21	A.8160.20		TRANSFER SITE EQUIPMENT			1,254	29,770	1,561			6,290.00		723.61													
22																										
23																										
24																										
25																										
26						8194	33946	7084	7935	6781.17	16080.26	24327.2	3406.61	14324	19137.89	0	0	0	0	0	0	0	0	0	0	
27																										
28			DETAIL LIST OF PARK EQUIPMENT																							
29	763		2013 FORD F250 PICKUP	3/14/2013	26,605.00	26,605																				
30	764		2006 CHEVROLET SILVERADO	6/1/2006	22,086.00										42476.75			40000								
31	R02		2008 JOHN DEERE JF 997 LAWN TRACTOR (BIG 0 TURN)	5/1/2011	2,654.00										20000											
32	R03		2017 JOHN DEERE X700 LAWN TRACTOR	7/13/2017	10,426.00					10426								10000			12000					
33	803		2000 HARRIMAN UTILITY TRAILER																						\$ 70,000	
34	784A		1993 SCISSOR BOOM LIFT																		10000					
35	R09		2018 FS PLOW	3/8/2018	5,200.00						5200															
36	RE002		TOMMY GATE	9/3/2019	3,561.00									3561											\$ 133,449	
37	RE003		DASHER BOARDS	8/7/2019	133,449.00									133449												
38	RE004		PONTOON BOAT (see highway)	12/31/2019	3,100.00									3100												
39	RE005		GLASS CARTS	3/4/2020	4,475.00									4475												
40	RE006		CAGONE SKATE SHARPENER	12/30/2021	2,000.00																					
41	R04		2013 KUBOTI TRACTOR	12/31/2013	11,134.00	11,134																				
42	R05		2014 NEW HOLLAND SKIDSTEER	4/10/2014	36,270.00		36,270																			
43	R06		2015 SNOWBLOWER	11/13/2014	1,823.00		1,823																			
44	R07		2008 JOHN DEERE X730 LAWN TRACTOR																							
45	R08		2018 JOHN DEERE X345R SMALL ZERO TURN LAWN TRACTOR	7/12/2018	2,475.00						2475															
46	R10		SS300 SCRUBBER	4/3/2020	7,106.00																					
47	see highway		2008 GMC PICKUP TRUCK (50/50 WITH HWY)	8/13/2020	1,075.00																					
48			CASE BACKHOE																							
49			2022 FORD TRUCK	3/10/2022	42,476.75																					
50			A.7110.20 PARK EQUIPMENT			37739	38093	0	0	10426	7675	140110	12656	0	64076.75	47000	90000	40000	10000	22000	12000	0	0	203449		

