

**TOWN OF CLAYTON
IN
COUNTY OF JEFFERSON
STATE OF NEW YORK**

PRELIMINARY BUDGET

FOR THE YEAR 2023

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF CLAYTON

**DATED
on October 12, 2022**

CERTIFICATION OF THE TOWN CLERK

I, Megan Badour, Town Clerk of the Town of Clayton, New York, certify that the following is a true and correct copy of the 2023 Budget for the **TOWN OF CLAYTON** as adopted by the Town Board.

Signed: _____

Town Clerk, Town of Clayton

Date: _____

10/12/22

**TOWN OF CLAYTON
2023 PRELIMINARY BUDGET
SUMMARY OF TOWN BUDGET**

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS ASSIGNED APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY PROPERTY TAX
A	GENERAL	\$2,922,997.33	\$1,566,590.97	\$352,204.87	\$1,004,201.49
B	GENERAL-PARTTOWN	\$150,172.77	\$129,475.83	\$20,696.94	\$0.00
DA	HIGHWAY-TOWNWIDE	\$967,796.24	\$733,600.00	\$167,606.33	\$66,589.91
DB	HIGHWAY-PARTTOWN	\$655,747.96	\$535,354.33	\$120,393.63	\$0.00
GD	DEPAUVILLE SEWER	\$46,375.00	\$25.00	\$0.00	\$46,350.00
GH	HERITAGE HEIGHTS SEWER	\$51,600.00	\$0.00	\$0.00	\$51,600.00
GR	REED POINT SEWER	\$5,185.00	\$0.00	\$0.00	\$5,185.00
GW	RT 12 SEWER	\$164,157.25	\$0.00	\$0.00	\$164,157.25
JY	JOINT YOUTH COMMISSION	\$18,000.00	\$0.00	\$0.00	\$18,000.00
SA	AMBULANCE: TIERS	\$171,000.00	\$0.00	\$0.00	\$171,000.00
SL1	DEPAUVILLE LIGHTING DISTRICT	\$6,000.00	\$0.00	\$6,000.00	\$0.00
SL2	HERITAGE HEIGHTS LIGHTING DISTRICT	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	SUBTOTALS	<u>\$5,160,531.55</u>	<u>\$2,965,046.13</u>	<u>\$668,401.77</u>	<u>\$1,527,083.65</u>
SM	TOWN OF CLAYTON FIRE DISTRICT	\$555,225.54			\$555,225.54
	TOTALS	<u>\$5,715,757.09</u>	<u>\$2,965,046.13</u>	<u>\$668,401.77</u>	<u>\$2,082,309.19</u>

Town of Clayton 2023 PRELIMINARY Property Tax Rate Information

Town Levy

\$	1,070,791.40	\$1,434,447
\$	30,834.08	\$0.041723
\$	1,101,625.48	\$1.476170

Rate	Year	Change	
\$ 1.475752	2023	0.0021	0.142%
\$ 1.475288	2022	0.0016	0.109%
\$ 1.473842	2021	0.0178	1.209%
\$ 1.456030	2020	0.0016	0.110%
\$ 1.454429	2019	0.0753	5.460%
\$ 1.379169	2018	0.0027	0.196%
\$ 1.376515	2017	0.0180	1.325%
\$ 1.358540	2016	0.0858	6.741%
\$ 1.272785	2015	(0.1021)	-7.426%
\$ 1.374916	2014		

General Townwide

2023 County Charge Back - Tax
Mapping ** Added to Town Levy
County PRELIMINARY
Tax Rate on Town Line

2022 Final Tax Rates

TClayton Property Tax Levy:	
\$ 1,070,791.40	
\$ 555,225.54	
\$ 171,000.00	
\$	
\$	
\$	

County-Inside	7.586545	**	7.586545	**	7.586545
County-Outside	1.475288	**	1.476170	**	1.476170
Townwide	0.659271		0.720683		0.720683
Town of Clayton Fire District	0.224015		0.222202		0.222202
Depauville Ambulance District	0.000000		0.000000		0.000000
Heritage Heights Lighting District	0.000000		0.000000		0.000000
Consolidated Health District	0.000000		0.000000		0.000000
	9.796974		10.005600		10.005600
Inside (Village)			Inside (Village)		Inside (Village)
Outside (All Other)			Outside (All Other)		Outside (All Other)

**2023 rate pending County adoption

Adopted Fund Balance Estimates
Assumptions based on estimates available on 30SEPT2022

Fund	Estimated EOY Available as of 31 Dec 2022	962 CAPITAL RESERVE	910 ASSIGNED, APPROPRIATED FUND BALANCE	917 UNASSIGNED FUND BALANCE
A	\$ 2,879,745.14	\$ 327,814.10	\$ 352,204.87	\$ 2,199,726.17
B	\$ 401,905.03	\$ -	\$ 20,696.94	\$ 381,208.09
DA	\$ 1,413,600.33	\$ 667.03	\$ 167,606.33	\$ 1,245,326.97
DB	\$ 706,256.76	\$ -	\$ 120,393.63	\$ 585,863.13
GD	\$ 104,125.13	\$ 34,394.95	\$ -	\$ 69,730.18
GH	\$ 22,510.22	\$ -	\$ -	\$ 22,510.22
GR	\$ -	\$ -	\$ -	\$ -
GW	\$ 20,028.02	\$ -	\$ -	\$ 20,028.02
JY	\$ 8,329.02	\$ -	\$ -	\$ 8,329.02
SA	\$ 176,604.00	\$ 133,804.00	\$ -	\$ 42,800.00
SL1	\$ 6,797.00	\$ -	\$ 6,000.00	\$ 797.00
SL2	\$ 5,506.36	\$ -	\$ 1,500.00	\$ 4,006.36
SM	\$ -	\$ -	\$ -	\$ -
TE923	\$ -	\$ -	\$ -	\$ -
Totals	\$ 5,745,407.01	\$ 496,680.08	\$ 668,401.77	\$ 4,580,325.16

**TOWN OF CLAYTON
2023 PRELIMINARY BUDGET**

Revenues

Account Num	Account Description	2022 Adopted	2022 Amend	2022 YTD	2023 Tentative	2023 Preliminary	2023 Adopted
A -0599-00	APPROPRIATED FUND BALANCE						
A -1001-00	REAL PROPERTY TAXES	993,461.84	0.00	993,461.84	1,004,201.49	352,204.87	0.00
A -1001-10	OMITTED TAXES-ASSESSMENT	0.00	0.00	0.00	0.00	1,004,201.49	0.00
A -1081-00	OTHER PAYMENTS IN LIEU OF TAXES	9,374.20	0.00	10,222.10	10,909.10	10,213.77	0.00
A -1090-00	INTEREST/PENALTY ON REAL PROPERTY TAXES	3,500.00	0.00	4,000.62	3,500.00	3,500.00	0.00
A -1113-00	OCCUPANCY TAX	50,000.00	0.00	43,680.89	55,000.00	55,000.00	0.00
A -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DISTR	760,000.00	0.00	816,477.82	879,327.00	879,327.00	0.00
A -1130-00	TRAFFIC VIOLATIONS BUREAU	0.00	0.00	0.00	0.00	0.00	0.00
A -1255-00	TOWN CLERK FEES	200.00	0.00	286.63	400.00	400.00	0.00
A -1520-00	POLICE FEES	0.00	0.00	0.00	0.00	0.00	0.00
A -1603-00	VITAL STATISTICS FEES	1,500.00	0.00	1,097.50	1,500.00	1,500.00	0.00
A -2001-00	PARKS & RECREATION FEES	200.00	0.00	828.98	500.00	500.00	0.00
A -2012-00	EVENT FEES	10,000.00	0.00	28,221.00	30,000.00	30,000.00	0.00
A -2025-00	ICE FEES	45,000.00	0.00	40,685.50	45,000.00	45,000.00	0.00
A -2025-01	POOL FEES	10,000.00	0.00	12,339.00	12,000.00	12,000.00	0.00
A -2025-02	SIGNAGE RENTALS	17,000.00	0.00	16,150.00	17,000.00	17,000.00	0.00
A -2025-03	CONCESSION STAND RENTAL	500.00	0.00	0.00	500.00	500.00	0.00
A -2025-04	FIREWORKS PERMIT FEES	600.00	0.00	200.00	200.00	200.00	0.00
A -2030-00	TRANSIENT DOCKING FEES	150,000.00	0.00	150,671.31	100,000.00	100,000.00	0.00
A -2030-01	CLAYTON MUNICIPAL MARINA ADVERTISEMENTS	0.00	0.00	1,650.00	1,500.00	1,500.00	0.00
A -2120-01	OVERPAYMENTS	0.00	0.00	75.00	0.00	0.00	0.00
A -2124-00	TIPAF LEASE	0.00	2,500.00	0.00	0.00	0.00	0.00
A -2130-00	REFUSE & GARBAGE FEES	150,000.00	0.00	108,651.50	10,000.00	10,000.00	0.00
A -2130-01	RECYCLING FEES	3,000.00	0.00	5,004.57	4,000.00	4,000.00	0.00
A -2192-00	CHARGES FOR CEMETERY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
A -2389-00	MISC REVENUES - OTHER GOV'TS	40,879.28	0.00	22,960.90	33,000.00	33,000.00	0.00
A -2392-00	DEBT SERVICE - OTHER GOV'TS	13,340.25	0.00	11,097.20	11,097.20	11,097.20	0.00
A -2401-00	INTEREST & EARNINGS	100.00	0.00	154.46	105.00	105.00	0.00
A -2410-00	SALT SHED RENT	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
A -2410-01	TIPAF RENTAL FEES	2,500.00	0.00	0.00	0.00	0.00	0.00
A -2450-00	COMMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
A -2544-00	DOG LICENSE FEES	4,000.00	0.00	0.00	0.00	0.00	0.00
A -2550-00	PUBLIC SAFETY PERMITS-CODES FEES	20,000.00	0.00	3,307.22	4,000.00	4,000.00	0.00
A -2610-00	FINES & FORFEITED BAILS	30,000.00	0.00	40,586.00	30,000.00	30,000.00	0.00
A -2611-00	FINES & PENALTIES-DOG CASES	0.00	0.00	27,555.00	50,000.00	50,000.00	0.00
A -2660-00	SALE OF REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
A -2665-00	SALE OF EQUIPMENT	0.00	0.00	77.77	0.00	0.00	0.00
A -2680-00	INSURANCE RECOVERIES	0.00	0.00	3,293.03	0.00	0.00	0.00
A -2690-00	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00	0.00	0.00
A -2701-00	MEDICAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
A -2701-03	REBATES	0.00	0.00	250.00	0.00	0.00	0.00
A -2701-05	REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
A -2750-00	AIM RELATED PAYMENTS	0.00	16,248.00	0.00	16,248.00	16,248.00	0.00
A -2770-00	UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
A -2770-02	VILLAGE O&M SHARE	0.00	0.00	0.00	0.00	0.00	0.00
A -2770-03	TIER-BILLING REIMBURSEMENT	8,500.00	0.00	3,831.01	5,000.00	5,000.00	0.00
A -2770-04	FIRE DISTRICT-FUEL REIMBURSEMENT	6,500.00	0.00	1,840.40	3,000.00	3,000.00	0.00
A -2770-05	JOINT ASSESSMENT REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00

DA -2680-00	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -2701-05	REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -2770-00	VILLAGE PARTS REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -2770-01	MEDICAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -2801-00	INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -3960-00	EMERGENCY DISASTER-STATE AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA -4960-00	EMERGENCY DISASTER-FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,031,905.96	0.00	880,482.58	964,757.24	967,796.24	967,796.24	0.00	0.00
		1,031,905.96	0.00	880,482.58	964,757.24	967,796.24	967,796.24	0.00	0.00
DB -0599-00	APPROPRIATED FUND BALANCE	44,154.63	0.00	0.00	117,354.63	120,393.63	120,393.63	0.00	0.00
DB -1001-00	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -1120-00	COUNTY SALES TAX/NON-PROPERTY TAX DISTRI	270,000.00	0.00	270,000.00	165,673.00	165,673.00	165,673.00	0.00	0.00
DB -2300-00	SUMMER WORK	25,000.00	0.00	36,042.53	25,000.00	25,000.00	25,000.00	0.00	0.00
DB -2300-01	ROADS & BRIDGES CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -2401-00	INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -2414-00	RENTAL OF EQUIPMENT TO OTHER GOVERNMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -2770-00	MEDICAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -2801-00	INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -3501-00	CHIPS	231,245.31	0.00	0.00	344,681.33	344,681.33	344,681.33	0.00	0.00
DB -3960-00	EMERGENCY DISASTER-STATE AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB -4960-00	EMERGENCY DISASTER-FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		570,399.94	0.00	306,042.53	652,708.96	655,747.96	655,747.96	0.00	0.00
		570,399.94	0.00	306,042.53	652,708.96	655,747.96	655,747.96	0.00	0.00
GD -0599-00	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD -1001-00	REAL PROPERTY TAXES	42,840.00	0.00	42,840.00	46,350.00	46,350.00	46,350.00	0.00	0.00
GD -2120-00	DEPAUVILLE SEWER RENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD -2120-01	DEPAUVILLE SEWER OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD -2122-00	SEWER CHARGES	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
GD -2128-00	DEPAUVILLE SEWER INTEREST/PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD -2401-00	INTEREST & EARNINGS	25.00	0.00	23.32	25.00	25.00	25.00	0.00	0.00
GD -2770-00	UNCLASSIFIED REVENUES (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD-3990-00	STATE AID SEWERS - EFC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD -5031-00	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		42,865.00	0.00	43,863.32	46,375.00	46,375.00	46,375.00	0.00	0.00
		42,865.00	0.00	43,863.32	46,375.00	46,375.00	46,375.00	0.00	0.00
GH -1001-00	REAL PROPERTY TAXES	49,546.75	0.00	49,546.75	51,600.00	51,600.00	51,600.00	0.00	0.00
GH -2122-00	SEWER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GH -5710-00	BONDS/BANS RECEIVED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		49,546.75	0.00	49,546.75	51,600.00	51,600.00	51,600.00	0.00	0.00
		49,546.75	0.00	49,546.75	51,600.00	51,600.00	51,600.00	0.00	0.00
GR -1001-00	REAL PROPERTY TAXES	5,185.00	0.00	5,185.00	5,185.00	5,185.00	5,185.00	0.00	0.00
GR -2122-00	SEWER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GR -2401-00	INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5,185.00	0.00	5,185.00	5,185.00	5,185.00	5,185.00	0.00	0.00
		5,185.00	0.00	5,185.00	5,185.00	5,185.00	5,185.00	0.00	0.00
GW -1001-00	RT 12 SEWER: REAL PROPERTY TAXES	164,158.25	0.00	164,158.25	164,157.25	164,157.25	164,157.25	0.00	0.00

**TOWN OF CLAYTON
2023 PRELIMINARY BUDGET**

Expenditures

Account Number	Account Description	2022 Adopted	2022 Amend	2022 YTD	2023 Tentative	2023 Preliminary	2023 Adopted
A -0000-00	GENERAL FUND:						
A -0962-00	BUDGETARY PROVISIONS FOR OTR USES-RESERV	0.00	0.00	0.00	0.00	0.00	0.00
A -0962-01	CAPITAL IMPROVEMENT RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
A -0962-02	GENERAL REPAIR RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
A -0962-03	RECREATION MACHINERY, EQUIP, APP RES FND	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00
A -1010-00	LEGISLATIVE:						
A -1010-10	LEGISLATIVE-PERSONAL SERVICES-TOWN BOARD	16,000.00	0.00	12,259.72	17,000.00	17,000.00	0.00
A -1010-40	LEGISLATIVE-CONTRACTUAL EXP	5,000.00	0.00	500.00	2,000.00	2,000.00	0.00
	Totals	21,000.00	0.00	12,759.72	19,000.00	19,000.00	0.00
A -1110-00	MUNICIPAL COURT:						
A -1110-10	COURT-PERSONAL SERVICES-JUDGES	24,800.00	0.00	16,215.28	24,800.00	24,800.00	0.00
A -1110-12	COURT-PERSONAL SERVICES-COURT CLERK	31,759.00	0.00	20,742.75	33,579.00	33,579.00	0.00
A -1110-20	COURT-EQUIP & CAPITAL	500.00	0.00	0.00	1,000.00	1,000.00	0.00
A -1110-40	COURT-CONTRACTUAL EXP	500.00	0.00	990.78	1,500.00	1,500.00	0.00
A -1110-41	COURT-JOINT COURTROOM EXPENSES	3,500.00	0.00	4,315.25	12,000.00	12,000.00	0.00
A -1110-42	COURT-DUE TO NYS COMPTROLLER	21,000.00	0.00	20,402.00	66,000.00	66,000.00	0.00
	Totals	82,059.00	0.00	62,666.06	138,879.00	138,879.00	0.00
A -1220-00	SUPERVISOR:						
A -1220-10	SUPERVISOR-PERSONAL SERVICES	33,000.00	0.00	30,965.14	35,000.00	35,000.00	0.00
A -1220-12	SUPERVISOR-PERSONAL SERVICES-ASSISTANT	76,485.00	0.00	50,009.41	79,485.00	79,485.00	0.00
A -1220-13	SUPERVISOR-PERSONAL SERVICES-FT CLERK	38,896.00	0.00	5,995.68	38,584.00	38,584.00	0.00
A -1220-20	SUPERVISOR-EQUIPMENT & CAPITAL	2,500.00	0.00	0.00	1,500.00	1,500.00	0.00
A -1220-40	SUPERVISOR-CONTRACTUAL EXP	7,500.00	0.00	2,089.02	6,000.00	6,000.00	0.00
	Totals	158,381.00	0.00	89,059.25	160,569.00	160,569.00	0.00
A -1310-00	FINANCE DIRECTOR/ADMINISTRATOR:						
A -1310-10	FINANCE DIRECTOR-PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
A -1310-11	FINANCE-PERSONAL SERVICES-ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00
A -1310-20	FINANCE-EQUIPMENT & CAPITAL	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
A -1310-40	FINANCE-CONTRACTUAL EXPENSE	20,000.00	0.00	14,405.67	20,000.00	20,000.00	0.00
A -1310-42	FINANCE-BANK SERVICE FEES	500.00	0.00	301.66	500.00	500.00	0.00
	Totals	21,500.00	0.00	14,707.33	21,500.00	21,500.00	0.00
A -1320-00	AUDITOR:						
A -1320-40	AUDITOR-CONTRACTUAL EXP	8,000.00	0.00	0.00	20,000.00	20,000.00	0.00
	Totals	8,000.00	0.00	0.00	20,000.00	20,000.00	0.00
A -1330-00	TAX COLLECTION:						
A -1330-20	TAX COLLECTION-EQUIPMENT & CAPITAL	500.00	0.00	0.00	500.00	500.00	0.00
A -1330-40	TAX COLLECTION-CONTRACTUAL EXP	3,000.00	0.00	1,889.76	3,000.00	3,000.00	0.00
A -1330-41	TAX COLLECTION-COUNTY CHARGEBACK	872.35	0.00	1,137.88	872.35	762.60	0.00
	Totals	4,372.35	0.00	3,027.64	4,372.35	4,262.60	0.00
A -1355-00	ASSESSMENT:						
A -1355-10	ASSESSMENT-PERSONAL SERVICES-ASSESSOR	55,000.00	0.00	36,860.42	45,000.00	0.00	0.00
A -1355-11	ASSESSMENT-GENERAL ASSISTANCE	1,000.00	0.00	68.00	650.00	650.00	0.00
A -1355-12	ASSESSMENT-PERSONAL SERVICES-PT CLERK	0.00	0.00	0.00	0.00	0.00	0.00
A -1355-20	ASSESSMENT-EQUIPMENT & CAPITAL	1,000.00	0.00	750.00	1,000.00	1,000.00	0.00
A -1355-40	ASSESSMENT-CONTRACTUAL	150,000.00	0.00	70,642.79	185,000.00	226,000.00	0.00
A -1355-41	ASSESSMENT-LEGAL EXPENSES	25,000.00	0.00	3,437.50	20,000.00	20,000.00	0.00
A -1355-42	ASSESSMENT-REAL PROPERTY ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
A -1355-43	ASSESSMENT-PERS SRV CONTRACT W/ORLEANS	0.00	0.00	0.00	0.00	0.00	0.00
A -1355-44	SHARED ASSESSOR EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	232,000.00	0.00	111,758.71	251,650.00	247,650.00	0.00
A -1410-00	TOWN CLERK:						
A -1410-10	TOWN CLERK-PERSONAL SERVICES-CLERK	28,500.00	0.00	18,634.55	29,000.00	29,000.00	0.00
A -1410-12	TOWN CLERK-PERSONAL SERVICES-DEPUTY CLK	26,520.00	0.00	22,179.13	37,440.00	37,440.00	0.00

GD-0962-01	GENERAL REPAIR RESERVE FUND-DEP SEWER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD-1920-40	DEPAUVILLE SEWER-MUNICIPAL ASSOC DUES	260.00						260.00	0.00	0.00
GD-8130-00	DEPAUVILLE SEWAGE TREATMENT & DISPOSAL:									0.00
GD-8130-10	DEPAUVILLE SEWER-WASTEWATER PLANT OPER	6,250.00	0.00	4,086.46	0.00	6,250.00	0.00	6,250.00	0.00	0.00
GD-8130-11	DEPAUVILLE SEWER-PERSONAL SERVICE-CLERK	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
GD-8130-12	DEPAUVILLE SEWER-PERSONAL SERVICE-OTR LABOR	0.00	0.00	301.76	0.00	1,000.00	0.00	1,000.00	0.00	0.00
GD-8130-20	DEPAUVILLE SEWER-EQUIP & CAPITAL	5,000.00	0.00	2,602.46	0.00	5,000.00	0.00	5,000.00	0.00	0.00
GD-8130-40	DEPAUVILLE SEWER-CONTRACTUAL EXPENSE	12,500.00	0.00	9,444.32	0.00	12,500.00	0.00	12,500.00	0.00	0.00
GD-8130-41	DEP SEWER-CONTRACTUAL-FOR CAPITAL	4,676.87	0.00	0.00	0.00	7,186.87	0.00	7,186.87	0.00	0.00
GD-9000-80	EMPLOYEE BENEFITS:									0.00
GD-9010-80	BENEFITS-NYS RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD-9030-80	BENEFITS-SOCIAL SECURITY	478.13	0.00	336.15	0.00	478.13	0.00	478.13	0.00	0.00
GD-9055-80	BENEFITS - DISABILITY	50.00	0.00	22.04	0.00	50.00	0.00	50.00	0.00	0.00
GD-9710-00	DEBT SERVICE:									0.00
GD-9710-60	SERIAL BONDS-PRINCIPAL	13,650.00	0.00	0.00	0.00	13,650.00	0.00	13,650.00	0.00	0.00
GD-9710-70	SERIAL BONDS-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GD-9901-90	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	42,865.00	0.00	16,822.19	0.00	46,375.00	0.00	46,375.00	0.00	0.00
		42,865.00	0.00	16,822.19	0.00	46,375.00	0.00	46,375.00	0.00	0.00
GH-0000-00	HERITAGE HEIGHTS SEWER FUND:									
GH-8130-00	HERITAGE HEIGHTS SEWAGE TRMT & DISPOSAL:									
GH-8130-20	HERITAGE HEIGHTS SEWER-EQUIP & CAPITAL	11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00
GH-8130-40	HERITAGE HEIGHTS SEWER-CONTRACTUAL	4,024.20	0.00	462.94	0.00	2,992.63	0.00	2,992.63	0.00	0.00
GH-8130-41	HERITAGE HEIGHTS SEWER-CONTRACTUAL O&M	34,522.55	0.00	34,522.55	0.00	37,607.37	0.00	37,607.37	0.00	0.00
GH-9710-00	DEBT SERVICE:									
GH-9710-60	SERIAL BONDS- PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GH-9710-70	SERIAL BONDS-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	49,546.75	0.00	34,985.49	0.00	51,600.00	0.00	51,600.00	0.00	0.00
		49,546.75	0.00	34,985.49	0.00	51,600.00	0.00	51,600.00	0.00	0.00
GR-0000-00	REED POINT SEWER FUND:									
GR-8130-00	REED POINT SEWER TREATMENT & DISPOSAL:									
GR-8130-40	REED POINT SEWER-CONTRACTUAL EXP	5,185.00	0.00	4,231.93	0.00	5,185.00	0.00	5,185.00	0.00	0.00
	Totals	5,185.00	0.00	4,231.93	0.00	5,185.00	0.00	5,185.00	0.00	0.00
		5,185.00	0.00	4,231.93	0.00	5,185.00	0.00	5,185.00	0.00	0.00
GW-0000-00	ROUTE 12 SEWER FUND:									
GW-8130-00	ROUTE 12 SEWER DISTRICT:									
GW-8130-20	ROUTE 12 SEWER DISTRICT-EQUIP/CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GW-8130-40	ROUTE 12 SEWER DISTRICT-CONTRACTUAL	10,161.00	0.00	1,202.00	0.00	8,520.00	0.00	8,520.00	0.00	0.00
GW-8130-41	ROUTE 12 SEWER DISTRICT-O&M	48,837.25	0.00	48,912.50	0.00	48,837.25	0.00	48,837.25	0.00	0.00
GW-9710-00	DEBT SERVICE:									
GW-9730-60	SERIAL BANIS-PRINCIPAL	105,160.00	0.00	105,160.00	0.00	106,800.00	0.00	106,800.00	0.00	0.00
GW-9730-70	SERIAL BANIS-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GW-9901-90	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	164,158.25	0.00	155,274.50	0.00	164,157.25	0.00	164,157.25	0.00	0.00
		164,158.25	0.00	155,274.50	0.00	164,157.25	0.00	164,157.25	0.00	0.00
JY-0000-00	YOUTH COMMISSION FUND:									
JY-7310-00	YOUTH COMMISSION:									
JY-7310-10	YOUTH COMMISSION-PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JY-7310-20	YOUTH COMMISSION-EQUIP & CAPITAL EXP	5,000.00	0.00	5,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
JY-7310-40	YOUTH COMMISSION-CONTRACTUAL EXPENSE	5,000.00	9,000.00	1,068.70	0.00	9,000.00	0.00	9,000.00	0.00	0.00
JY-9710-00	DEBT SERVICE:									
JY-9710-60	SERIAL BONDS-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JY-9710-70	SERIAL BONDS-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Totals		10,000.00	9,000.00	6,068.70	18,000.00	18,000.00	0.00
			10,000.00	9,000.00	6,068.70	18,000.00	18,000.00	0.00
SA -0000-00	AMBULANCE DISTRICT:							
SA -4540-40	AMBULANCE-CONTRACTUAL							
SA -4540-41	AMBULANCE-CONTRACTUAL-RESVD FOR CAPITAL		128,200.00	0.00	128,200.00	128,200.00	128,200.00	0.00
			42,800.00	0.00	0.00	42,800.00	42,800.00	0.00
	Totals		171,000.00	0.00	128,200.00	171,000.00	171,000.00	0.00
			171,000.00	0.00	128,200.00	171,000.00	171,000.00	0.00
SL1-0000-00	DEPAUVILLE STREET LIGHTING FUND:							
SL1-5182-40	DEPAUVILLE STREET LIGHTING-CONTRACTUAL		6,000.00	0.00	2,748.41	6,000.00	6,000.00	0.00
	Totals		6,000.00	0.00	2,748.41	6,000.00	6,000.00	0.00
			6,000.00	0.00	2,748.41	6,000.00	6,000.00	0.00
SL2-0000-00	HERITAGE HEIGHTS STREET LIGHTING FUND:							
SL2-5182-40	HERITAGE HTS STREET LIGHTING-CONTRACTUAL		1,500.00	0.00	479.40	1,500.00	1,500.00	0.00
	Totals		1,500.00	0.00	479.40	1,500.00	1,500.00	0.00
			1,500.00	0.00	479.40	1,500.00	1,500.00	0.00
SM -0000-00	FIRE PROTECTION FUND:							
SM -3410-40	FIRE PROTECTION-CONTRACTUAL		503,705.00	0.00	503,705.00	555,225.54	555,225.54	0.00
	Totals		503,705.00	0.00	503,705.00	555,225.54	555,225.54	0.00
			503,705.00	0.00	503,705.00	555,225.54	555,225.54	0.00
	Grand Totals		5,582,968.56	535,634.39	3,653,591.14	5,669,128.55	5,715,757.09	0.00

2023 Town of Clayton Wage Listing

The following is a list of names and account titles of salaried and hourly individuals, employed by the Town of Clayton. 2023 salaries and hourly rates are listed along with those rates adopted for 2020, 2021 and 2022. Time and 1/2 will be calculated for work performed over 40 hours per week for hourly employees, unless otherwise noted in a bargaining contract.

Names	Account Title	2020 Wage	2021 Wage	2022 Wage	2023 Wage
Kenneth Knapp	Town Councilman	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,250.00
Donna Patchen	Town Councilman	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,250.00
James Kenney	Town Councilman			\$ 4,000.00	\$ 4,250.00
Kathleen LaClair	Town Councilman			\$ 4,000.00	\$ 4,250.00
Lance Peterson	Supervisor	\$28,500.00	\$32,000.00	\$33,000.00	\$35,000.00
Alicia Dewey	Clerk to the Supervisor & Town Board	\$70,485.00	\$73,485.00	\$76,485.00	\$79,485.00
Savarah McCargar	Full Time Clerk			\$ 17.55	\$ 18.55
Megan Badour	Town Clerk/Tax Collector	\$36,000.00	\$28,500.00	\$28,500.00	\$29,000.00
Mariah LaClair	Deputy Town Clerk		\$ 16.00	\$ 17.00	\$ 18.00
William Sherman	PT Laborer - Depauville STP	\$ 6,000.00	\$ 6,000.00	\$ 6,250.00	\$ 6,250.00
TBD	Assessor	\$52,500.00	\$53,500.00	\$55,000.00	\$ -
Will Ramsier	Town Justice - Salary	\$12,250.00	\$12,250.00	\$12,400.00	\$12,400.00
Walter Jeram	Town Justice - Salary	\$12,250.00	\$12,250.00	\$12,400.00	\$12,400.00
TBD	Constable - by voucher	\$ 15.00	\$ 15.00	\$ 20.00	\$ 20.00
Jamie Sanchez	Court Clerk - PT 1,820 hours/year	\$17,108.00	\$17,472.00	\$31,759.00	\$33,579.00
Steve Dorr	Highway Superintendent	\$52,000.00	\$53,500.00	\$55,500.00	\$57,750.00
Richard Ingerson	Zoning Enforcement Officer-Salary	\$26,500.00	\$27,500.00	\$28,638.00	\$29,763.00
Richard Ingerson	Code Enforcement Officer-Salary	\$26,500.00	\$27,500.00	\$26,638.00	\$29,763.00
James Jones	Recreation Supervisor	\$52,100.00	\$54,100.00	\$55,450.00	\$57,700.00
Patrick McCarron	Park Foreman	\$ 20.98	\$ 20.98	\$ 21.58	\$ 22.73
Walker Coughlin	Laborer	\$ -	\$ 17.98	\$ 19.08	\$ 21.23
Matthew Greenizen	Laborer	\$ -	\$ 17.98	\$ 19.08	\$ 21.23
Jeffrey Tucker	Laborer	\$ -	\$ -	\$ 18.58	\$ 20.23
Scott Haver	Laborer	\$ 19.98	\$ 19.98	\$ 20.58	\$ 21.73
Mark Natali, Jr.	Laborer	\$ 18.98	\$ 19.98	\$ 20.58	\$ 21.73
Abbey Carnegie	Laborer	\$ 18.48	\$ 19.98	\$ 20.58	\$ 21.73
Mark Natali, Sr.	Laborer-PT	\$ -	\$ 13.00	\$ 13.50	\$ 15.50
Dan Glynn	Laborer-PT	\$ 13.00	\$ 13.00	\$ 14.00	\$ 14.50
Keith Wood	Laborer-Retired PT	\$ 13.50	\$ 13.50	\$ 14.50	\$ 15.00
Doug Rogers	Planning Board Chairman	\$ 1,500.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
	PB Per meeting	\$ 25.00	\$ 25.00	\$ 75.00	\$ 75.00
Steven Mack	Zoning Board Chairman	\$ 750.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
	ZBA Per Meeting	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00
	BAR per hour	\$ 25.00	\$ 25.00	\$ 30.00	\$ 30.00
Mileage Rate		\$ 0.580	\$ 0.560	\$ 0.625	TBD by IRS

**2023 Town of Clayton
Highway Department**

The following is a list of names and account titles of salaried and hourly individuals, employed by the Town of Clayton. 2023 salaries and hourly rates are listed along with those rates adopted for 2020, 2010 and 2022. Time and 1/2 will be calculated for work performed over 40 hours per week for hourly employees, unless otherwise noted in a bargaining contract.

Names	Account Title	2020 Wage	2021 Wage	2022 Wage	2023 Wage
Raymond Robinson, III	MEO/Deputy Highway Supt.	\$ 22.81	\$ 22.81	\$ 23.81	\$ 24.56
Steve Busby	MEO	\$ 21.81	\$ 21.81	\$ 22.81	\$ 23.56
Keith Dasno	MEO	\$ 21.81	\$ 21.81	\$ 22.81	\$ 23.56
Mark Meeks	MEO	\$ 21.81	\$ 21.81	\$ 22.81	\$ 23.56
Tyler Mitchell	MEO	\$ 19.17	\$ 21.81	\$ 22.81	\$ 23.56
Kevin Patchen	MEO	\$ 21.81	\$ 21.81	\$ 22.81	\$ 23.56
Ethan Forbes	MEO		\$ 19.81	\$ 20.81	\$ 22.56
Rick Orvis	PT Laborer	\$ 16.50	\$ 16.50	\$ 17.50	\$ 20.00

**2023 Town of Clayton
Schedule of Elected Town Officials
(Article 8 of the Town Law)**

<u>Officer</u>		2020 Wage	2021 Wage	2022 Wage	2023 Wage
Town Board	<i>\$4,000 per Board Member x 4</i>	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00
Supervisor		\$ 28,500.00	\$ 32,000.00	\$ 33,000.00	\$ 35,000.00
Justice Jeram		\$ 12,250.00	\$ 12,250.00	\$ 12,400.00	\$ 12,400.00
Justice Ramseier		\$ 12,250.00	\$ 12,250.00	\$ 12,400.00	\$ 12,400.00
Town Clerk/Tax Collector		\$ 36,000.00	\$ 28,500.00	\$ 28,500.00	\$ 29,000.00
Highway Superintendent		\$ 52,000.00	\$ 53,500.00	\$ 55,500.00	\$ 57,750.00

Town of Clayton Fire District 2023 Proposed Budget

						2023 Proposed
Proposed Tax Rate						0.72
Ordinary Income/Expense						
Income						
A980 - General-Revenues						
A1001 - Real Property Taxes						555,225.54
A2401 - Interest and Earnings						0.00
A2665 - Sale of Equipment						0.00
A2770 - Other Unclass Rev (Fund Bal)						0.00
A2771 - Insurance Claim Proceeds						0.00
A2772 - NYS Fire Tax Distribution 2%						5,000.00
A2773 - Insurance Dividend						0.00
A2800 - From Clayton VFD (Fire Boat)						10,000.00
A3100 - NYS Grants						0.00
A5031 - Transfer From Reserves						60,000.00
Total A980 - General-Revenues						630,225.54
R980 - Reserve-Revenues						
R2401 - Interest on Reserve Funds						0.00
R5031 - Transfer From General						0.00
Total R980 - Reserve-Revenues						0.00
Total Income						630,225.54
Expense						
A522 - General-Expenditures						
A3410.4 - Fire Protection Contractual						
A5120a - Heat-Clayton						7,500.00
A5120b - Heat - Depauville						4,500.00
A5120c - Heat - Social Hall						3,600.00
A5122a - Electric-Clayton						5,000.00
A5122b - Electric - Depauville						2,500.00
A5122c - Electric-Dep Hall						4,000.00
A5124a - Sewer/Water-Clayton						1,500.00
A5124b - Sewer/Water- Depauville						420.00
A5124c - Sewer/Water- Social Hall						420.00
A5126a - Telephone/Internet-Clayton						2,200.00
A5126b - Telephone/Internet - Depauville						1,250.00
A5126c - Telephone/Internet - Soc Hall						1,750.00
A5128 - Cellular Phones						750.00
A5130 - Physicals						1,500.00
A5131 - Supplies						2,250.00
A5132 - Fire Boat Supplies						
A5133 - Radio Repairs & Maintenance						
A5133c - Radio Replacement						
A5133 - Radio Repairs & Maintenance						1,000.00
Total A5133 - Radio Repairs & Maintenance						1,000.00
A5134 - Hose						
A5134a - Hose Test						3,500.00
A5134 - Hose - Other						3,000.00
Total A5134 - Hose						6,500.00
A5135 - Small Equipment						

Town of Clayton Fire District 2023 Proposed Budget

		2023 Proposed
	A5135c . Small Equipment - Fire Boa	1,000.00
	A5135 . Small Equipment - Other	10,000.00
	Total A5135 . Small Equipment	11,000.00
	A5136 . Personal Protective Equipment	
	A5136d . Turnout Gear -Fire Boat	
	A5136 . Personal Protective Equipme	22,500.00
	Total A5136 . Personal Protective Equipm	22,500.00
	A5137 . Airpacks-Repair & Maintenance	1,000.00
	A5138 . Pagers- Repairs	
	A5139 . Training	2,000.00
	A5140 . Computer Software	6,500.00
	A5140a . Computer Software-Fire Boat	500.00
	A5141 . Fuel - Chiefs	2,500.00
	A5145 . Fuel - Génération	50.00
	A5147 . Fuel - Fireboat	1,750.00
	A5149 . Fuel - Fire Equipment	
	A5149a . Fuel - Maintenance Fee	100.00
	A5149b . Fuel Tracking	
	A5149 . Fuel - Fire Equipment - Othe	5,000.00
	Total A5149 . Fuel - Fire Equipment	5,100.00
	A5150 . Pager Purchases	3,000.00
	A5155 . Computer Hardware	2,500.00
	A5160 . Marine Equipment Maintenance	5,000.00
	A5161 . Marine Equipment Purchases	
	A5170 . Fire Equipment Maintenance	25,000.00
	A5171 . Preventative Maintennce	12,500.00
	A5172 . Equipment Replacement	
	A5180 . Aerial and Hydrostatic Tests	1,500.00
	A5190 . Station Maintenance	
	A5190a . Station Maintenance-Clayto	10,000.00
	A5190b . Station Maintenance-Depauville	
	A5190b1 . Station Maint-D'ville-C	0.00
	A5190b . Station Maintenance-D	2,500.00
	Total A5190b . Station Maintenance-	2,500.00
	A5190c . Station Maintenance-Dep H	2,500.00
	A5190d . Building Security	500.00
	Total A5190 . Station Maintenance	15,500.00
	A5201 . Air Pack Replacement	0.00
	A5910 . Treasure/Secretary	6,000.00
	A5911 . District Manager	0.00
	A5921 . Grant Writing	1,000.00
	A5925 . Office Supplies & Postage	1,000.00
	A5930 . Election Expense	300.00
	A5940 . Legal Expense - Attorney	6,000.00
	A5950 . Legal Advertising	350.00
	A5960 . Insurance	21,000.00
	A5965 . Insurance-Fire Boat	1,500.00
	A5966 . Insurance-Cancer Bill	5,000.00

Town of Clayton Fire District 2023 Proposed Budget

	2023 Proposed
A5980 - Dues	1,250.00
A5982 - Fire Prevention	600.00
A5985 - Audit	4,900.00
A5990 - Equipment Purchases	
A5999 - Contingency	3,000.00
A6570 - Insurance 2% rebate	5,000.00
A6600 - Volunter Recognition Banquet	
A6600a - Volunteer Incentive-Clayton	1,200.00
A6600b - Volunteer Incentive-Depauv	500.00
A6600 - Volunter Recognition Banquet	6,000.00
Total A6600 - Volunter Recognition Banquet	7,700.00
A7070 - Prior Year unpaid expenses	
Total A3410.4 - Fire Protection Contractual	229,140.00
Total A522 - General-Expenditures	229,140.00
A9700 - Debt Service	
A9740 - Lease Purchase 14-6-1	35,735.55
A9750 - Lease Purchase 14-8-1	93,426.39
Total A9700 - Debt Service	129,161.94
A9900 - Interfund Transfers	
A9960 - Transfer to Reserve account	
A9900c - Repayment for NYS Loan	20,605.17
A9900d - Repayment for Bond	21,123.20
A9960a - Current year transfer	112,573.61
A9960b - Prior year funds	
A9960e Capital Improvement - Depauvill	50,000.00
A9960f Capital Improvement - Clayton D	60,000.00
Total A9960 - Transfer to Reserve account	264,301.98
Total A9900 - Interfund Transfers	264,301.98
R522 - Reserve-Expenditures	
R9900 - Reserve Interfund Transfers	
R9960 - Transfers To General	0.00
Total R9900 - Reserve Interfund Transfers	0.00
Total R522 - Reserve-Expenditures	0.00
Total Expense	622,603.92
Net Ordinary Income	7,621.62
Net Income	7,621.62

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts
coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside
villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

GASB 77

Authority under which tax abatements are provided:

Jefferson County Industrial Development Agency is authorized and empowered by the provisions of Chapter 1030 of the 1969 Laws of New York, constituting Title 1 of Article 18-A of the General Municipal Law, Chapter 24 of the Consolidated Laws of New York, as amended (the Enabling Act) and Chapter 77 of the 1974 Laws of New York, as amended, constituting Section 902 of said General Municipal Law.

Eligibility Criteria:

The project must promote, develop, and encourage and assist in the acquiring, constructing, reconstructing, improving, maintaining, equipping and furnishing of commercial facilities, among others, for the purpose of promoting, attracting and developing economically sound commerce and industry to advance the job opportunities, health, general prosperity and economic welfare of the people of the State of New York, to improve their prosperity and standard of living, and to prevent unemployment and economic deterioration.

Taxes to be abated:

During the construction phase, all Sales Tax on materials purchased, and Mortgage Recording Tax may be abated.

Subsequent to completion, all Real Estate Taxes, with the exception of, special ad valorem levies, special assessments and service charges which are or may be imposed for special improvements or special district improvements.

Most Real Estate Taxes abated under a PILOT agreement are abated for 15 years with a declining exemption percentage over the life of the agreement.

Commitments by abatement recipients:

Capital investment and job creation and/or job retention required, subject to a Cost/Benefit Analysis.

The recipient agrees that failure to meet the commitments may require the Agency to implement a recovery of any benefits provided.



(for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Total equalized value in taxing jurisdiction: \$ 746,483,933

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
	MUNICIPAL INDUST DEV AG		5	\$6,872.00
	20.39-1-8			
	20.39-1-1.1			
	20.39-1-19			
	20.39-1-11			
	20.39-1-9			
	MUNICIPAL INDUST DEV AG		1	\$3,341.77
	20.00-1-28.801			
Totals			6	\$10,213.77



GASB 68 Report for NYSLRS Measurement Date 03/31/2022

TOWN OF CLAYTON - 30491 ERS

Employer Fiscal Year: 12/31/2022 Employer Allocation Percentage: 0.0037313%

Measurement Date	03/31/2022
Actuarial Valuation Date	04/01/2021
Net pension Liability (Asset) – Ending	(\$305,022)

DEFERRED OUTFLOWS – as of Measurement Date

Difference Between Expected and Actual Experience	\$23,100
Change of Assumptions	\$509,047
Net Difference Between Projected and Actual Investment Earning on Pension Plan Investments	\$0
Changes in Proportion and Differences Between Employer Contribution and Proportionate Share of Contributions	\$6,926
Employer Contributions Subsequent to the Measurement Date	PROVIDED BY EMPLOYER

DEFERRED INFLOWS – as of Measurement Date

Difference Between Expected and Actual Experience	\$29,962
Changes of Assumptions	\$8,590
Net Difference Between Projected and Actual Investment Earnings on Pension Plan Investments	\$998,819
Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	\$54,577

PENSION EXPENSE

Proportionate Share of Plan Pension Expense	\$13,796
Net Amortization of Deferred Amounts from Changes in Proportion and Differences Between Employer Contributions and Proportionate Share of Contributions	(\$17,499)
Total Pension Expense (Income)	(\$3,703)

Additional GASB 68 Employer Disclosures

GASB 68 requires significant Note Disclosures. The information below is specific to the employer for whom this valuation has been calculated. More information related to Note Disclosures will be available on the NYSLRS website for all employers including NYSLRS' financial statements and related GASB schedules.

TOWN OF CLAYTON - 30491 ERS

Employer Fiscal Year: 12/31/2022 Employer Allocation Percentage: 0.0037313%

Sensitivity of the Employer's Proportionate Share of the Net Pension Liability
Due to Changes in the Discount Rate

	1% Decrease (4.90%)	Current Discount Rate(5.90%)	1% Increase (6.90%)
Employer's Proportionate Share of the Net Pension Liability (Asset)	\$785,123	(\$305,022)	(\$1,216,876)

Net amount of the employer's balances of deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

	Fiscal Year End:	
	2023	(\$93,379)
	2024	(\$126,196)
	2025	(\$269,875)
	2026	(\$63,424)
	2027	\$0
	Thereafter	\$0
Employer's Covered Payroll	PROVIDED BY EMPLOYER	
Employer's Contribution		\$139,630



STATE OF NEW YORK
DEPARTMENT OF TAXATION AND FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
WA Harriman State Campus
Albany, N Y 12227
(518)474-5711

RP31
Dated
June 14, 2022

CERTIFICATE OF FINAL SPECIAL FRANCHISE FULL VALUE

For city and town assessment roll to be filed in 2022

Town of Clayton, Jefferson County - 223200

The State Office of Real Property Tax Services has determined the final special franchise full values for the following special franchise companies at the amounts shown below. The full values were determined in accordance with Article 6 of the Real Property Tax Law and Part 8197 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York. The full values include both the value of the tangible property situated in, upon, under or above public streets, highways, waters and other public places and the value of the franchise, right, authority or permission to occupy such public streets, highways, waters and public places.

Town of Clayton, Jefferson County	Full Value Number	Final Full Value
Niagara Mohawk dba Nat'l Grid 300 Erie Blvd West, Property tax D-Mezz Syracuse, NY 13202 Village of Clayton Town Outside Villages		<u>\$1,758,532</u> <u>\$4,980,233</u>
Total Town:	132350-2232	\$6,738,765
Verizon New York Inc. P.O. Box 521807 Longwood, FL 32752 Village of Clayton Town Outside Villages		<u>\$112,607</u> <u>\$1,355,574</u>
Total Town:	631900-2232	\$1,468,181
Township Telephone Co., Inc. 525 Junction Road Madison, WI 53717 Town Outside Villages		<u>\$2,230</u>
Total Town:	645200-2232	\$2,230
Westelcom Network Inc. 2 Champlain Avenue Westport, NY 12993 Village of Clayton Town Outside Villages		<u>\$56,666</u> <u>\$67,573</u>
Total Town:	708900-2232	\$124,239
Time Warner of Syracuse 7820 Crescent Executive Drive Charlotte, NC 28217 Village of Clayton Town Outside Villages		<u>\$46,637</u> <u>\$478,136</u>
Total Town:	950630-2232	\$524,773
Grand Total		<u>\$8,858,188</u>



STATE OF NEW YORK
DEPARTMENT OF TAXATION AND FINANCE
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RP31

Dated

June 14, 2022

A handwritten signature in dark ink, appearing to read "Tim J. Maher".

Timothy J. Maher
Director of Real Property Tax Services

Office of the New York State Comptroller

Thomas P. DiNapoli • State Comptroller



Property Tax Cap

Inflation and Allowable Levy Growth Factors

September 2022

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning							
	2020		2021		2022		2023	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.07%	1.0200	1.56%	1.0156	2.30%	1.0200	7.17%	1.0200
Mar 1 - Feb 28	1.90%	1.0190	1.46%	1.0146	3.00%	1.0200	7.69%	1.0200
Apr 1 - Mar 31	1.85%	1.0185	1.43%	1.0143	3.33%	1.0200	Coming October 2022	
Jun 1 - May 31	1.78%	1.0178	1.31%	1.0131	4.23%	1.0200		
Jul 1 - Jun 30	1.81%	1.0181	1.23%	1.0123	4.70%	1.0200		
Aug 1 - Jul 31	1.89%	1.0189	1.14%	1.0114	5.21%	1.0200		
Sep 1 - Aug 31	1.96%	1.0196	1.09%	1.0109	5.72%	1.0200		
Oct 1 - Sep 30	1.93%	1.0193	1.18%	1.0118	6.22%	1.0200		

As defined in law, the allowable levy growth factor is the lesser of one plus the inflation factor or one and two-one-hundredths. For periods where the inflation factor is less than 2 percent, the allowable levy growth factor is equal to one plus the inflation factor.



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Property Tax Cap

Inflation and Allowable Levy Growth Factors

September 2022

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning							
	2016		2017		2018		2019	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	0.73%	1.0073	0.68%	1.0068	1.84%	1.0184	2.25%	1.0200
Mar 1 - Feb 28	0.45%	1.0045	0.80%	1.0080	1.99%	1.0199	2.42%	1.0200
Apr 1 - Mar 31	0.31%	1.0031	0.93%	1.0093	2.05%	1.0200	2.42%	1.0200
Jun 1 - May 31	0.12%	1.0012	1.15%	1.0115	2.13%	1.0200	2.46%	1.0200
Jul 1 - Jun 30	0.12%	1.0012	1.26%	1.0126	2.13%	1.0200	2.44%	1.0200
Aug 1 - Jul 31	0.24%	1.0024	1.36%	1.0136	2.09%	1.0200	2.40%	1.0200
Oct 1 - Sep 30	0.40%	1.0040	1.63%	1.0163	2.05%	1.0200	2.30%	1.0200

Note: On October 18, 2016, the Bureau of Labor Statistics announced a correction to four months (May-August) of the 2016 monthly CPI-U figures. These revisions would have resulted in a slight downward change (0.68 percent to 0.67 percent) to the 2017 allowable levy growth factor (inflation factor) for calendar year local governments. Due to the late timing of these revisions, the 2017 inflation factor was not changed. For more information on the changes to the CPI-U, visit the Bureau of Labor Statistics' website at: www.bls.gov/bls/errata/cpi-price-corrections-10182016.htm.

Data For Prior Years

As defined in law, the allowable levy growth factor is the lesser of one plus the inflation factor or one and two-one-hundredths. For periods where the inflation factor is less than 2 percent, the allowable levy growth factor is equal to one plus the inflation factor.



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Property Tax Cap

Inflation and Allowable Levy Growth Factors

September 2022

Inflation Factors and Allowable Levy Growth Factors by Fiscal Year

Fiscal Year	Fiscal Years Beginning							
	2012		2013		2014		2015	
	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor	Inflation Factor	Allowable Levy Growth Factor
Jan 1 - Dec 31	2.01%	1.0200	2.93%	1.0200	1.66%	1.0166	1.56%	1.0156
Mar 1 - Feb 28	2.43%	1.0200	2.57%	1.0200	1.70%	1.0170	1.58%	1.0158
Apr 1 - Mar 31	2.65%	1.0200	2.42%	1.0200	1.63%	1.0163	1.62%	1.0162
Jun 1 - May 31	3.04%	1.0200	2.17%	1.0200	1.48%	1.0148	1.68%	1.0168
Jul 1 - Jun 30	3.16%	1.0200	2.07%	1.0200	1.46%	1.0146	1.62%	1.0162
Aug 1 - Jul 31	3.26%	1.0200	1.96%	1.0196	1.46%	1.0146	1.48%	1.0148
Oct 1 - Sep 30	3.32%	1.0200	1.79%	1.0179	1.40%	1.0140	1.25%	1.0125

As defined in law, the allowable levy growth factor is the lesser of one plus the inflation factor or one and two-one-hundredths. For periods where the inflation factor is less than 2 percent, the allowable levy growth factor is equal to one plus the inflation factor.



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Equalized Total Assessed Value 978,659,845

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	5,829,286	0.60
13500	TOWN - GENERALLY	RPTL 406(1)	25	9,476,190	0.97
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	65,357	0.01
13650	VG - GENERALLY	RPTL 406(1)	15	5,141,905	0.53
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	595,238	0.06
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	49,048	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	5,696,548	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	17,748,810	1.81
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	726,071	0.07
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	6,664,524	0.68
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	6	2,885,714	0.29
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	71	11,744,881	1.20
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	510,833	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	733,810	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,531,667	0.26
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	656,190	0.07
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	3,320,238	0.34
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	260,000	0.03
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	3,690	0.00
33700	TAX SALE - VG OWNED	RPTL 406(5)	1	22,381	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	13	488,375	0.05
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	130	1,520,199	0.16
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	36,000	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	118	2,335,577	0.24
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	16,905	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	76	2,444,632	0.25

Equalized Total Assessed Value 978,659,845

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41143	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	3	96,725	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	608,214	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	1,906,135	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	84	2,512,895	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	140,536	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	279,464	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	25	680,887	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	419,357	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	1,008,548	0.10
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	404,762	0.04

Total Exemptions Exclusive of

System Exemptions:

681 90,061,592 9.20

Total System Exemptions:

0 0 0.00

Totals:

681 90,061,592 9.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 276,687,170

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	190,476	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	6	8,162,024	2.95
13650	VG - GENERALLY	RPTL 406(1)	15	5,141,905	1.86
13800	SCHOOL DISTRICT	RPTL 408	1	5,695,714	2.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	11,904,762	4.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	726,071	0.26
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	4	3,726,071	1.35
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	2	531,310	0.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	12	5,018,929	1.81
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	510,833	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	592,143	0.21
26100	VETERANS ORGANIZATION	RPTL 452	1	500,000	0.18
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,944,167	0.70
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	406,071	0.15
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,320,238	1.20
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	260,000	0.09
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	8	265,325	0.10
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	448,161	0.16
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	660,000	0.24
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	366,607	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	116,607	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	379,548	0.14

Equalized Total Assessed Value 276,687,170

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	404,762	0.15
Total Exemptions Exclusive of System Exemptions:					
			158	51,271,724	18.53
Total System Exemptions:					
			0	0	0.00
Totals:					
			158	51,271,724	18.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 701,972,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	5,638,810	0.80
13500	TOWN - GENERALLY	RPTL 406(1)	19	1,314,167	0.19
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	65,357	0.01
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	595,238	0.08
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	49,048	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	833	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,844,048	0.83
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,938,452	0.42
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	2,354,405	0.34
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	59	6,725,952	0.96
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	141,667	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	587,500	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	250,119	0.04
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	3,690	0.00
33700	TAX SALE - VG OWNED	RPTL 406(5)	1	22,381	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	223,050	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	92	1,072,038	0.15
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	36,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	85	1,675,577	0.24
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	16,905	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	63	2,078,025	0.30
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	96,725	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	608,214	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	1,906,135	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	84	2,512,895	0.36
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	140,536	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	279,464	0.04
41803	PERSONS AGE 65 OR OVER	RPTL 467	21	564,280	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	419,357	0.06

Equalized Total Assessed Value 701,972,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	629,000	0.09
Total Exemptions Exclusive of System Exemptions:					
			523	38,789,868	5.53
Total System Exemptions:					
			0	0	0.00
Totals:					
			523	38,789,868	5.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CLAYTON

CHANGES TO 2022 TENTATIVE BUDGET RESULTING IN 2022 PRELIMINARY BUDGET

REVENUES

- A1081.00 PAYMENTS IN LIEU OF TAXES: REDUCED TO \$10,213.77 DUE TO ASA SOLAR PILOT NOT DUE UNTIL 2024

EXPENDITURES

- A1330.41 TAX COLLECTION COUNTY CHARGEBACK: REDUCED TO \$762.60 PER UPDATED COUNTY CORRESPONDENCE
- A1355.10 ASSESSMENT PERSONAL SERVICES: REDUCED TO \$0 DUE TO SERVICE CONTRACT WITH COUNTY
- A1355.40 ASSESSMENT CONTRACTUAL: INCREASED TO \$45,000 DUE TO SERVICE CONTRACT WITH COUNTY
- A1670.41 CENTRAL PRINTING COUNTY CHARGEBACK: INCREASED TO \$4,757.07 PER UPDATED COUNTY CORRESPONDENCE
- A9010.80 NYS RETIREMENT: INCREASED TO \$70,879 DUE TO UPDATED PROJECTED INVOICE
- A9030.80 SOCIAL SECURITY: INCREASED TO \$68,356.84 DUE TO ERROR IN FORMULA
- A9040.80 WORKERS COMPENSATION COUNTY CHARGEBACK: DECREASED TO \$51,244.58 PER UPDATED COUNTY CORRESPONDENCE
- B9010.80 NYS RETIREMENT: INCREASED TO \$3,583 DUE TO UPDATED PROJECTED INVOICE
- DA9010.80 NYS RETIREMENT: INCREASED TO \$22,219 DUE TO UPDATED PROJECTED INVOICE
- DB9010.80 NYS RETIREMENT: INCREASED TO \$22,219 DUE TO UPDATED PROJECTED INVOICE